A. Office of the Secretary

Staffing Summary

Name	(Amount In Thousand Pesos)	2022		2023		2024	
Permanent Positions Key Positions Department Secretary 1 3,279 1 3,341 1 3,341 Department Undersecretary 7 15,598 8 18,163 8 18,163		Number of		Number of		Number of	
Department Secretary			rinositi	T COMONG	rinount	T CONTOTIO	rinount
Department Undersecretary	-		0.070		0.044		
Executive Director V	· ·				·		
Department Assistant Secretary 13 25,636 13 26,119 13 26,119 Board Member III 2 3,944 2 4,018 2 4,018 Director V 1 1,972 1 2,009 1 2,009 Board Chairman II 1 1,972 1 2,009 1 2,009 Board Chairman II 1 1,745 1 1,778 1 1,778 Director IV 6 10,470 6 10,668 6 10,668 Director IV 6 24,706 16 25,170 17 27 27 27 27 27 27 27	·				•		
Board Member III							
Director V 1 1,972 1 2,009 1 2,009 Board Chairman II 1 1,972 1 2,009 1 2,009 Executive Director III 1 1,776 1 1,778 1 1,679 1 1,670 1 1 1,673 1 1,573 1 1,760 1 1,244 1	•		·				
Board Chairman II					·		
Executive Director III				1		1	
Director IV 6 10,470 6 10,668 6 10,688 Director III 16 24,706 16 25,170 16 25,170 Head Executive Assistant 1 1,544 1 1,573 1 1,573 Project Manager II 7 9,567 7 9,747 7 9,747 Director I 14 16,926 14 17,248 14 17,248 Attorney V 8 9,672 8 9,856 8 9,856 Information Technology Officer III 3 3,183 3 3,243 3 3,243 Engineer V 7 7,427 7 7,567 7 7,567 Chief Transportation Regulation Officer 62 65,782 62 67,022 62 67,022 Chief Transportation Development Officer 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 5 53,050 50 54,050 50 54,050		1	1,972	1	2,009	1	2,009
Director III 16 24,706 16 25,170 16 25,170 Head Executive Assistant 1 1,544 1 1,573 1 1,573 Project Manager II 7 9,567 7 9,747 7 9,747 Director I 14 16,926 14 17,248 14 17,248 Attorney V 8 9,672 8 9,856 8 9,856 Information Technology Officer III 3 3,183 3 3,243 3 3,243 Engineer V 7 7,427 7 7,567 7 7,567 Chief Transportation Regulation Officer 62 65,782 62 67,022 62 67,022 Chief Communications Development Officer 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162	Executive Director III	1	1,745	1	1,778	1	1,778
Head Executive Assistant	Director IV	6	10,470	6	10,668	6	10,668
Project Manager II 7 9,567 7 9,747 7 9,747 Director II 30 41,010 30 41,760 30 41,760 Director I 14 16,926 14 17,248 14 17,248 Attorney V 8 9,672 8 9,856 8 9,856 Information Technology Officer III 3 3,183 3 3,243 3 3,243 Engineer V 7 7,427 7 7,567 7 7,567 Chief Transportation Regulation Officer 62 65,782 62 67,022 62 67,022 Chief Transportation Development Officer 32 33,952 32 34,592 32 34,592 Chief Communications Development Officer 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 </td <td>Director III</td> <td>16</td> <td>24,706</td> <td>16</td> <td>25,170</td> <td>16</td> <td>25,170</td>	Director III	16	24,706	16	25,170	16	25,170
Director II 30 41,010 30 41,760 30 41,760 Director I 14 16,926 14 17,248 14 17,248 Attorney V 8 9,672 8 9,856 8 9,856 Information Technology Officer III 3 3,183 3 3,243 3 3,243 Engineer V 7 7,427 7 7,567 7 7,567 Chief Transportation Regulation Officer 62 65,782 62 67,022 62 67,022 Chief Transportation Development Officer 32 33,952 32 34,592 32 34,592 Chief Communications Development Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,1		1	1,544	1	1,573	1	1,573
Director 14	Project Manager II	7	9,567	7	9,747	7	9,747
Attorney V 8 9,672 8 9,856 8 9,856 Information Technology Officer III 3 3,183 3 3,243 3 3,243 Engineer V 7 7,427 7 7,567 7 7,567 Chief Transportation Regulation Officer 62 65,782 62 67,022 62 67,022 Chief Communications Development Officer 1 1,061 1 1,081 1 1,081 Chief Communications Development Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1<	Director II	30	41,010	30	41,760	30	41,760
Information Technology Officer III 3 3,183 3 3,243 3 3,243 3 3,243 Engineer V 7 7,427 7 7,567 7 7 7,567 7 7 7,567 7 7 7,567 7 7 7,567 7 7 7,567 7 7 7,567 7 7 7 7,567 7 7 7 7,567 7 7 7 7 7 7 7 7 7	Director I	14	16,926	14	17,248	14	17,248
Engineer V 7 7,427 7 7,567 7 7,567 Chief Transportation Regulation Officer 62 65,782 62 67,022 62 67,022 Chief Transportation Development Officer 32 33,952 32 34,592 32 34,592 Chief Communications Development Officer 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 3,021 815,749	Attorney V	8	9,672	8	9,856	8	9,856
Chief Transportation Regulation Officer 62 65,782 62 67,022 62 67,022 Chief Transportation Development Officer 32 33,952 32 34,592 32 34,592 Chief Communications Development Officer 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions 3,021 <td< td=""><td>Information Technology Officer III</td><td>3</td><td>3,183</td><td>3</td><td>3,243</td><td>3</td><td>3,243</td></td<>	Information Technology Officer III	3	3,183	3	3,243	3	3,243
Chief Transportation Development Officer 32 33,952 32 34,592 32 34,592 Chief Communications Development Officer 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518<	Engineer V	7	7,427	7	7,567	7	7,567
Chief Communications Development Officer 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643<	Chief Transportation Regulation Officer	62	65,782	62	67,022	62	67,022
Chief Administrative Officer 50 53,050 50 54,050 50 54,050 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168	Chief Transportation Development Officer	32	33,952	32	34,592	32	34,592
Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,6	Chief Communications Development Officer	1	1,061	1	1,081	1	1,081
Chief Accountant 1 1,061 1 1,081 1 1,081 Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 24,897 Total Permanent Positions 5,597 2,10	Chief Administrative Officer	50	53,050	50	54,050	50	54,050
Supervising Transportation Regulation Officer 168 141,114 168 144,145 168 144,145 Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions Administrative 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Internal Auditor V	2	2,122	2	2,162	2	2,162
Supervising Transportation Development Officer 7 5,877 7 6,007 7 6,007 Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions Administrative 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Chief Accountant	1	1,061	1	1,081	1	1,081
Engineer IV 1 840 1 858 1 858 Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions Administrative 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Supervising Transportation Regulation Officer	168	141,114	168	144,145	168	144,145
Total Key Positions 443 485,738 444 497,537 444 497,537 Other Positions Administrative 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Supervising Transportation Development Officer	7	5,877	7	6,007	7	6,007
Other Positions Administrative 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Engineer IV	1	840	1	858	1	858
Administrative 3,021 815,749 3,035 855,422 3,035 855,422 Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Total Key Positions	443	485,738	444	497,537	444	497,537
Support to Technical 490 176,518 490 183,084 490 183,084 Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Other Positions						
Technical 1,643 606,058 1,643 630,960 1,643 630,960 Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Administrative	3,021	815,749	3,035	855,422	3,035	855,422
Total Other Positions 5,154 1,598,325 5,168 1,669,466 5,168 1,669,466 For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Support to Technical	490	176,518	490	183,084	490	183,084
For the difference between the Authorized and Actual Salaries 24,618 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Technical	1,643	606,058	1,643	630,960	1,643	630,960
the Authorized and Actual Salaries 24,618 24,897 24,897 Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900	Total Other Positions	5,154	1,598,325	5,168	1,669,466	5,168	1,669,466
Total Permanent Positions 5,597 2,108,681 5,612 2,191,900 5,612 2,191,900			24,618		24,897		24,897
Total Permanent Filled Positions 4,522 1,636,719 4,511 1,685,336 4,511 1,698,427	Total Permanent Positions	5,597	2,108,681	5,612	2,191,900	5,612	2,191,900
	Total Permanent Filled Positions	4,522	1,636,719	4,511	1,685,336	4,511	1,698,427