

## XXVI. Department of Transportation

## A. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,598	8	18,163	8	18,163
Executive Director V	1	2,228	1	2,270	1	2,270
Department Assistant Secretary	13	25,636	13	26,119	13	26,119
Board Member III	2	3,944	2	4,018	2	4,018
Director V	1	1,972	1	2,009	1	2,009
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Director IV	6	10,470	6	10,668	6	10,668
Director III	16	24,706	16	25,170	16	25,170
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Project Manager II	7	9,567	7	9,747	7	9,747
Director II	30	41,010	30	41,760	30	41,760
Director I	14	16,926	14	17,248	14	17,248
Attorney V	8	9,672	8	9,856	8	9,856
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Engineer V	7	7,427	7	7,567	7	7,567
Chief Transportation Regulation Officer	62	65,782	62	67,022	62	67,022
Chief Transportation Development Officer	32	33,952	32	34,592	32	34,592
Chief Communications Development Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	50	53,050	50	54,050	50	54,050
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Supervising Transportation Regulation Officer	168	141,114	168	144,145	168	144,145
Supervising Transportation Development Officer	7	5,877	7	6,007	7	6,007
Engineer IV	1	840	1	858	1	858
<b>Total Key Positions</b>	<b>443</b>	<b>485,738</b>	<b>444</b>	<b>497,537</b>	<b>444</b>	<b>497,537</b>
Other Positions						
Administrative	3,021	815,749	3,035	855,422	3,035	855,422
Support to Technical	490	176,518	490	183,084	490	183,084
Technical	1,643	606,058	1,643	630,960	1,643	630,960
<b>Total Other Positions</b>	<b>5,154</b>	<b>1,598,325</b>	<b>5,168</b>	<b>1,669,466</b>	<b>5,168</b>	<b>1,669,466</b>
For the difference between the Authorized and Actual Salaries		24,618		24,897		24,897
<b>Total Permanent Positions</b>	<b>5,597</b>	<b>2,108,681</b>	<b>5,612</b>	<b>2,191,900</b>	<b>5,612</b>	<b>2,191,900</b>
<b>Total Permanent Filled Positions</b>	<b>4,522</b>	<b>1,636,719</b>	<b>4,511</b>	<b>1,685,336</b>	<b>4,511</b>	<b>1,698,427</b>