A. Office of the Secretary

Permanent Positions Number of Positions Number of Positions Number of Positions Amount Number of Positions Amount Amount Positions Amount Positions Amount Amount Positions Amount Positions Amount Amount Positions Amount Amount Amount Positions 44,88 Department Increased Secretary 5 11,140 5 11,351 5 11,351 5 11,351 5 11,351 5 11,351 1 1,4063 7 14,063 7 14,063 7 14,063 7 14,063 7 14,063 3 53,340 30 53,340 30 53,340 30 53,340 30 53,340 30 53,340 30 53,340 30 51,406 4 22,464 22,466 44,664 11,573 1	(Amount In Thousand Pesos)	2022		2023		2024	
Name			Amount		Amount		Amount
Department Secretary 1 3,279 1 3,341 1 3,341 Department Undersecretary 5 11,140 5 11,351 5 11,351 Department Assistant Secretary 7 13,804 7 14,063 7 14,063 Director IV 28 48,860 30 53,340 30 53,340 Director III 16 24,704 16 25,168 16 25,168 Head Executive Assistant 1 1,544 1 1,573 1 1,573 Attorney V 2 2,418 2 2,464 2 2,464 Planning Officer V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Accountant 1 1,061 1 1,081 1 1,081 <							
Department Undersecretary 5 11,140 5 11,351 5 11,361 Department Assistant Secretary 7 13,804 7 14,063 7 14,063 Director IV 28 48,860 30 53,340 30 53,340 Director III 16 24,704 16 25,168 16 25,168 Head Executive Assistant 1 1,544 1 1,573 1 1,573 Attorney V 2 2,418 2 2,464 2 2,464 Planning Officer V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 39 41,379 39 42,159 39 42,159 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•						
Department Assistant Secretary 7	Department Secretary	1	3,279	1	3,341	1	3,341
Director IV 28 48,860 30 53,340 30 53,340 Director III 16 24,704 16 25,168 16 25,168 Head Executive Assistant 1 1,544 1 1,573 1 1,573 Attorney V 2 2,418 2 2,464 2 2,464 Planning Officer V 2 2,122 2 2,162 2 2,162 Internal Auditor V 2 2,122 2 2,162 2 2,162 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Total Key Positions 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804	Department Undersecretary	5	11,140	5	11,351	5	11,351
Director III 16 24,704 16 25,168 16 25,168 Head Executive Assistant 1 1,544 1 1,573 1 1,573 Attorney V 2 2,418 2 2,464 2 2,464 Planning Officer V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537	Department Assistant Secretary	7	13,804	7	14,063	7	14,063
Head Executive Assistant 1 1,544 1 1,573 1 1,573 Attorney V 2 2,418 2 2,464 2 2,464 Planning Officer V 2 2,122 2 2,162 2 2,162 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537	Director IV	28	48,860	30	53,340	30	53,340
Attorney V 2 2,418 2 2,464 2 2,464 Planning Officer V 2 2,122 2 2,162 2 2,162 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 <td>Director III</td> <td>16</td> <td>24,704</td> <td>16</td> <td>25,168</td> <td>16</td> <td>25,168</td>	Director III	16	24,704	16	25,168	16	25,168
Planning Officer V 2 2,122 2 2,162 2 2,162 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 3 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652	Head Executive Assistant	1	1,544	1	1,573	1	1,573
Internal Auditor V 2 2,122 2 2,162 2 2,162 2 2,162 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 1 1,081 2 2,162 2 2,162 2 2,162 1 1,081 1 1,081 1 1,081 2 3 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 39 42,159 42,189 42,189 42,189 43,664 6 6,486 6 6,486 6 6,486 6 6,486 6 6,486 6 6,486 6 6,486 10 10	Attorney V	2	2,418	2	2,464	2	2,464
Information Technology Officer III 1 1,061 1 1,081 1 1,081 Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 4,458 Total Permanent Positions 763 454,974 765 471,8	Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Tourism Operations Officer 39 41,379 39 42,159 39 42,159 Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer 6 6,366 6 6,486 6 6,486 Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 400 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Accountant 1 1,061 1 1,081 1 1,081 Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Chief Tourism Operations Officer	39	41,379	39	42,159	39	42,159
Total Key Positions 111 159,860 113 166,431 113 166,431 Other Positions Administrative 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Other Positions Administrative 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Chief Accountant	1	1,061	1	1,081	1	1,081
Administrative 223 80,147 223 83,118 223 83,118 Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Total Key Positions	111	159,860	113	166,431	113	166,431
Support to Technical 29 11,117 29 11,537 29 11,537 Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Other Positions					-	
Technical 400 198,987 400 206,260 400 206,260 Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Administrative	223	80,147	223	83,118	223	83,118
Total Other Positions 652 290,251 652 300,915 652 300,915 For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Support to Technical	29	11,117	29	11,537	29	11,537
For the difference between the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Technical	400	198,987	400	206,260	400	206,260
the Authorized and Actual Salaries 4,863 4,458 4,458 Total Permanent Positions 763 454,974 765 471,804 765 471,804	Total Other Positions	652	290,251	652	300,915	652	300,915
Total Permanent Positions 763 454,974 765 471,804 765 471,804			4,863		4,458		4,458
	Total Permanent Positions	763		765	471,804	765	471,804
	Total Permanent Filled Positions	527		527	·	527	·

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions			, , , , , , , , , , , , , , , , , , , ,			
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Chief Historic Sites Development Officer	2	2,122	2	2,162	2	2,162
Chief Tourism Operations Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Sales and Promotion Supervisor V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	32	9,872	32	10,277	32	10,277
Support to Technical	6	2,856	6	2,967	6	2,967
Technical	17	8,639	17	8,946	17	8,946
Total Other Positions	55	21,367	55	22,190	55	22,190
For the difference between the Authorized and Actual Salaries		638		559		559
Total Permanent Positions	62	30,599	62	31,505	62	31,505
Total Permanent Filled Positions	45	25,240	45	28,012	45	24,299

C. National Parks Development Committee

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Park Operations Superintendent V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Media Production Specialist V	1	1,061	1	1,081	1	1,081
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	68	17,663	68	18,365	68	18,365
Support to Technical	23	9,126	23	9,438	23	9,438
Technical	129	25,121	129	26,096	129	26,096
Total Other Positions	220	51,910	220	53,899	220	53,899
For the difference between						
the Authorized and Actual Salaries		1,244	·	1,224	-	1,224
Total Permanent Positions	227	61,748	227	63,879	227	63,879
Total Permanent Filled Positions	140	46,292	135	47,623	135	43,685

D. Philippine Commission on Sports Scuba Diving

(Amount In Thousand Pesos)	20	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions						, , , , , , , , , , , , , , , , , , , ,	
Key Positions							
Executive Director III	1	1,745	1	1,778	1	1,778	
Deputy Executive Director III	1	1,544	1	1,573	1	1,573	
Total Key Positions	2	3,289	2	3,351	2	3,351	
Other Positions					-		
Administrative	6	2,238	6	2,333	6	2,333	
Technical	13	7,607	13	7,850	13	7,850	
Total Other Positions	19	9,845	19	10,183	19	10,183	
For the difference between the Authorized and Actual Salaries							
Total Permanent Positions	21	13,134	21	13,534	21	13,534	
Total Permanent Filled Positions	2	2,905	2*		2	3,352	

^{*}The salaries for the said two (2) filled positions shall be chargeable against the Miscellaneous Personnel Benefits Fund.