

XXIV. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,140	5	11,351	5	11,351
Department Assistant Secretary	7	13,804	7	14,063	7	14,063
Director IV	28	48,860	30	53,340	30	53,340
Director III	16	24,704	16	25,168	16	25,168
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Tourism Operations Officer	39	41,379	39	42,159	39	42,159
Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	111	159,860	113	166,431	113	166,431
Other Positions						
Administrative	223	80,147	223	83,118	223	83,118
Support to Technical	29	11,117	29	11,537	29	11,537
Technical	400	198,987	400	206,260	400	206,260
Total Other Positions	652	290,251	652	300,915	652	300,915
For the difference between the Authorized and Actual Salaries		4,863		4,458		4,458
Total Permanent Positions	763	454,974	765	471,804	765	471,804
Total Permanent Filled Positions	527	316,407	527	338,520	527	326,284

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Chief Historic Sites Development Officer	2	2,122	2	2,162	2	2,162
Chief Tourism Operations Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Sales and Promotion Supervisor V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	32	9,872	32	10,277	32	10,277
Support to Technical	6	2,856	6	2,967	6	2,967
Technical	17	8,639	17	8,946	17	8,946
Total Other Positions	55	21,367	55	22,190	55	22,190
For the difference between the Authorized and Actual Salaries		638		559		559
Total Permanent Positions	62	30,599	62	31,505	62	31,505
Total Permanent Filled Positions	45	25,240	45	28,012	45	24,299

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Park Operations Superintendent V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Media Production Specialist V	1	1,061	1	1,081	1	1,081
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	68	17,663	68	18,365	68	18,365
Support to Technical	23	9,126	23	9,438	23	9,438
Technical	129	25,121	129	26,096	129	26,096
Total Other Positions	220	51,910	220	53,899	220	53,899
For the difference between the Authorized and Actual Salaries		1,244		1,224		1,224
Total Permanent Positions	227	61,748	227	63,879	227	63,879
Total Permanent Filled Positions	140	46,292	135	47,623	135	43,685

D. Philippine Commission on Sports Scuba Diving

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Total Key Positions	2	3,289	2	3,351	2	3,351
Other Positions						
Administrative	6	2,238	6	2,333	6	2,333
Technical	13	7,607	13	7,850	13	7,850
Total Other Positions	19	9,845	19	10,183	19	10,183
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	13,134	21	13,534	21	13,534
Total Permanent Filled Positions	2	2,905	2*		2	3,352

*The salaries for the said two (2) filled positions shall be chargeable against the Miscellaneous Personnel Benefits Fund.