

D. Philippine Commission on Sports Scuba Diving

Staffing Summary
(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,745 | 1 | 1,778 | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,544 | 1 | 1,573 | 1 | 1,573 |
| Total Key Positions | 2 | 3,289 | 2 | 3,351 | 2 | 3,351 |
| Other Positions | | | | | | |
| Administrative | 6 | 2,238 | 6 | 2,333 | 6 | 2,333 |
| Technical | 13 | 7,607 | 13 | 7,850 | 13 | 7,850 |
| Total Other Positions | 19 | 9,845 | 19 | 10,183 | 19 | 10,183 |
| For the difference between the Authorized and Actual Salaries | | | | | | |
| Total Permanent Positions | 21 | 13,134 | 21 | 13,534 | 21 | 13,534 |
| Total Permanent Filled Positions | 2 | 2,905 | 2* | | 2 | 3,352 |

*The salaries for the said two (2) filled positions shall be chargeable against the Miscellaneous Personnel Benefits Fund.