

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Park Operations Superintendent V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Media Production Specialist V	1	1,061	1	1,081	1	1,081
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	68	17,663	68	18,365	68	18,365
Support to Technical	23	9,126	23	9,438	23	9,438
Technical	129	25,121	129	26,096	129	26,096
Total Other Positions	220	51,910	220	53,899	220	53,899
For the difference between the Authorized and Actual Salaries		1,244		1,224		1,224
Total Permanent Positions	227	61,748	227	63,879	227	63,879
Total Permanent Filled Positions	140	46,292	135	47,623	135	43,685