

B. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2022                |               | 2023                |               | 2024                |               |
|------------------------------------------------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
|                                                                  | Number of Positions | Amount        | Number of Positions | Amount        | Number of Positions | Amount        |
| <b>Permanent Positions</b>                                       |                     |               |                     |               |                     |               |
| <b>Key Positions</b>                                             |                     |               |                     |               |                     |               |
| Executive Director V                                             | 1                   | 2,228         | 1                   | 2,270         | 1                   | 2,270         |
| Chief Historic Sites Development Officer                         | 2                   | 2,122         | 2                   | 2,162         | 2                   | 2,162         |
| Chief Tourism Operations Officer                                 | 1                   | 1,061         | 1                   | 1,081         | 1                   | 1,081         |
| Planning Officer V                                               | 1                   | 1,061         | 1                   | 1,081         | 1                   | 1,081         |
| Sales and Promotion Supervisor V                                 | 1                   | 1,061         | 1                   | 1,081         | 1                   | 1,081         |
| Chief Administrative Officer                                     | 1                   | 1,061         | 1                   | 1,081         | 1                   | 1,081         |
| <b>Total Key Positions</b>                                       | <b>7</b>            | <b>8,594</b>  | <b>7</b>            | <b>8,756</b>  | <b>7</b>            | <b>8,756</b>  |
| <b>Other Positions</b>                                           |                     |               |                     |               |                     |               |
| Administrative                                                   | 32                  | 9,872         | 32                  | 10,277        | 32                  | 10,277        |
| Support to Technical                                             | 6                   | 2,856         | 6                   | 2,967         | 6                   | 2,967         |
| Technical                                                        | 17                  | 8,639         | 17                  | 8,946         | 17                  | 8,946         |
| <b>Total Other Positions</b>                                     | <b>55</b>           | <b>21,367</b> | <b>55</b>           | <b>22,190</b> | <b>55</b>           | <b>22,190</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 638           |                     | 559           |                     | 559           |
| <b>Total Permanent Positions</b>                                 | <b>62</b>           | <b>30,599</b> | <b>62</b>           | <b>31,505</b> | <b>62</b>           | <b>31,505</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>45</b>           | <b>25,240</b> | <b>45</b>           | <b>28,012</b> | <b>45</b>           | <b>24,299</b> |