

XXIV. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,140	5	11,351	5	11,351
Department Assistant Secretary	7	13,804	7	14,063	7	14,063
Director IV	28	48,860	30	53,340	30	53,340
Director III	16	24,704	16	25,168	16	25,168
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Tourism Operations Officer	39	41,379	39	42,159	39	42,159
Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	111	159,860	113	166,431	113	166,431
Other Positions						
Administrative	223	80,147	223	83,118	223	83,118
Support to Technical	29	11,117	29	11,537	29	11,537
Technical	400	198,987	400	206,260	400	206,260
Total Other Positions	652	290,251	652	300,915	652	300,915
For the difference between the Authorized and Actual Salaries		4,863		4,458		4,458
Total Permanent Positions	763	454,974	765	471,804	765	471,804
Total Permanent Filled Positions	527	316,407	527	338,520	527	326,284

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.