P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions				7 11 11 20 11	. 55.05.05	7 Gark
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	4,928	4	5,021	4	5,021
Other Positions						
Administrative	32	10,194	32	10,620	32	10,620
Support to Technical	1	191	1	199	1	199
Technical	58	23,588	58	24,497	58	24,497
Total Other Positions	91	33,973	91	35,316	91	35,316
For the difference between the Authorized and Actual Salaries		100		404		404
the Authorized and Actual Salahes	-	128		124		124
Total Permanent Positions	95	39,029	95	40,461	95	40,461
Total Permanent Filled Positions	77	31,843	79	34,573	79	31,724