

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Chief Science Research Specialist	9	9,549	9	9,729	9	9,729
Total Key Positions	14	16,505	14	16,816	14	16,816
Other Positions						
Administrative	42	13,925	42	14,481	42	14,481
Support to Technical	2	601	2	626	2	626
Technical	312	139,340	312	144,486	312	144,486
Total Other Positions	356	153,866	356	159,593	356	159,593
For the difference between the Authorized and Actual Salaries		1,104		1,081		1,081
Total Permanent Positions	370	171,475	370	177,490	370	177,490
Total Permanent Filled Positions	311	140,997	303	146,680	303	144,269