

## D. Forest Products Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	42	13,021	42	13,545	42	13,545
Support to Technical	8	2,488	8	2,580	8	2,580
Technical	136	59,030	136	61,207	136	61,207
Total Other Positions	186	74,539	186	77,332	186	77,332
For the difference between the Authorized and Actual Salaries		440		444		444
Total Permanent Positions	192	82,512	192	85,451	192	85,451
Total Permanent Filled Positions	180	76,421	178	80,089	178	79,002