## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	3	6,684	3	6,810	3	6,810
Department Assistant Secretary	4	7,888	4	8,037	4	8,037
Director IV	20	34,900	20	35,560	20	35,560
Director III	1	1,544	1	1,573	1	1,573
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Project Development Officer V	2	2,122	2	2,162	2	2,162
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Science Research Specialist	18	19,098	18	19,458	18	19,458
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	21	22,281	21	22,701	21	22,701
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions Other Positions	78	106,915	78	108,933	78	108,933
Administrative	215	83,535	215	86,438	215	86,438
Support to Technical	43	22,395	43	23,127	43	23,127
Technical	511	254,938	512	264,419	512	264,419
Total Other Positions	769	360,868	770	373,984	770	373,984
For the difference between the Authorized and Actual Salaries		4,383		4,406		4,406
Total Permanent Positions	847	472,166	848	487,323	848	487,323
Total Permanent Filled Positions	730	403,905	739	425,215	739	425,295