

E. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,745 | | | | |
| Deputy Executive Director III | 1 | 1,544 | | | | |
| Chief Administrative Officer | 1 | 1,061 | | | | |
| Chief Science Research Specialist | 1 | 1,061 | | | | |
| Total Key Positions | 4 | 5,411 | | | | |
| Other Positions | | | | | | |
| Administrative | 32 | 10,297 | | | | |
| Support to Technical | 19 | 8,445 | | | | |
| Technical | 27 | 13,755 | | | | |
| Total Other Positions | 78 | 32,497 | | | | |
| For the difference between the Authorized and Actual Salaries | | 710 | | | | |
| Total Permanent Positions | 82 | 38,618 | | | | |
| Total Permanent Filled Positions | 65 | 32,819 | | | | |