D. National Labor Relations Commission

Staffing Summary (Amount In Thousand Pesos)

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions			, , , , , , , , , , , , , , , , , , , ,		· comone	,
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	23	51,252	23	52,218	23	52,218
Executive Clerk of Court IV	1	1,972	1	2,009	1	2,009
Labor Arbiter	171	337,211	171	343,570	171	343,570
Executive Clerk of Court II	7	10,808	7	11,011	7	11,011
Director II	2	2,734	2	2,784	2	2,784
Attorney VI	33	45,100	33	45,952	33	45,952
Attorney V	2	2,418	2	2,464	2	2,464
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	242	456,896	242	465,511	242	465,511
Other Positions						
Administrative	391	104,271	391	108,799	391	108,799
Support to Technical	378	121,146	378	127,177	378	127,177
Technical	284	277,917	284	283,760	284	283,760
Total Other Positions	1,053	503,334	1,053	519,736	1,053	519,736
For the difference between the Authorized and Actual Salaries		15,935		15,947		15,947
Total Permanent Positions	1,295	976,165	1,295	1,001,194	1,295	1,001,194
Total Permanent Filled Positions	1,147	812,045	1,145	867,014	1,145	863,502
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