

B. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Labor and Employment Officer	4	4,244	4	4,324	4	4,324
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	24	8,612	24	8,944	24	8,944
Support to Technical	5	1,605	5	1,669	5	1,669
Technical	27	14,877	27	15,372	27	15,372
Total Other Positions	56	25,094	56	25,985	56	25,985
For the difference between the Authorized and Actual Salaries		322		321		321
Total Permanent Positions	63	34,010	63	35,062	63	35,062
Total Permanent Filled Positions	41	25,657	37	28,545	37	20,993