

XVIII. Department of Labor and Employment

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,142	5	11,352	5	11,352
Department Assistant Secretary	6	11,832	6	12,055	6	12,055
Director IV	28	48,860	28	49,784	27	48,006
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	16	24,704	16	25,168	16	25,168
Director II	15	20,502	15	20,884	15	20,884
Attorney V	4	4,836	4	4,928	4	4,928
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Labor and Employment Officer	94	99,734	94	101,614	90	97,290
Chief Administrative Officer	25	26,525	25	27,025	25	27,025
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	201	259,324	201	264,210	196	258,108
Other Positions						
Administrative	535	174,210	535	180,729	531	179,865
Support to Technical	253	111,962	253	115,803	253	115,803
Technical	1,667	946,975	1,667	977,807	1,646	966,563
Total Other Positions	2,455	1,233,147	2,455	1,274,339	2,430	1,262,231
For the difference between the Authorized and Actual Salaries		25,669		25,982		21,168
Total Permanent Positions	2,656	1,518,140	2,656	1,564,531	2,626	1,541,507
Total Permanent Filled Positions	2,356	1,366,164	2,356	1,409,694	2,109	1,224,488

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.