Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	4	8,913	4	9,082	4	9,082
Director IV	5	8,725	5	8,890	5	8,890
Attorney V	4	4,838	4	4,929	4	4,929
Special Investigator V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	7	7,427	7	7,567	7	7,567
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Board Secretary V	1	1,061	1	1,081	1	1,081
Property Appraiser V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Development Management Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	28	40,609	28	41,376	28	41,376
Other Positions						
Administrative	68	26,235	68	27,141	68	27,141
Support to Technical	33	17,827	33	18,418	33	18,418
Technical	18	10,260	18	10,592	18	10,592
Total Other Positions	119	54,322	119	56,151	119	56,151
For the difference between the Authorized and Actual Salaries		967		962		962
Total Permanent Positions	147	95,898	147	98,489	147	98,489
Total Permanent Filled Positions	94	62,169	97	60,383	97	65,940