

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,972	1	2,009	1	2,009
Director IV	1	1,745	1	1,778	1	1,778
Director II	16	21,872	16	22,272	16	22,272
Director I	16	19,344	16	19,712	16	19,712
Attorney V	1	1,209	1	1,232	1	1,232
Chief Probation Officer	186	197,330	186	201,053	186	201,053
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	224	246,655	224	251,299	224	251,299
Other Positions						
Administrative	385	89,722	385	93,511	385	93,511
Support to Technical	13	5,154	13	5,367	13	5,367
Technical	685	359,517	685	372,151	685	372,151
Total Other Positions	1,083	454,393	1,083	471,029	1,083	471,029
For the difference between the Authorized and Actual Salaries		11,862		12,060		12,060
Total Permanent Positions	1,307	712,910	1,307	734,388	1,307	734,388
Total Permanent Filled Positions	924	525,485	925	545,109	925	519,903