

XIII. Department of Health

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,279	1	3,341	1	3,341
FDA Director General	1	2,228	1	2,270	1	2,270
Department Undersecretary	9	20,055	9	20,434	9	20,434
Department Assistant Secretary	6	11,832	6	12,055	6	12,055
FDA Deputy Director General	2	3,944	2	4,018	2	4,018
Director IV	40	69,800	40	71,120	40	71,120
Director III	25	38,601	25	39,326	25	39,326
Medical Center Chief II	45	69,480	46	72,358	46	72,358
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Medical Center Chief I	19	25,973	19	26,448	19	26,448
Director II	6	8,202	6	8,352	6	8,352
Chief of Medical Professional Staff II	44	60,147	44	61,249	44	61,249
Chief of Hospital III	5	6,835	5	6,960	5	6,960
Chief of Hospital II	21	25,390	20	24,641	20	24,641
District Health Officer I	2	2,418	2	2,464	2	2,464
Director I	1	1,209	1	1,232	1	1,232
Chief of Medical Professional Staff I	12	14,508	12	14,784	12	14,784
Medical Officer V	46	55,618	46	56,676	46	56,676
Attorney V	4	4,836	4	4,928	4	4,928
Health Physicist IV	2	2,122	2	2,162	2	2,162
Health Education and Promotion Officer V	3	3,183	3	3,243	3	3,243
Food-Drug Regulation Officer V	8	8,488	8	8,648	8	8,648
Engineer V	2	2,122	2	2,162	2	2,162
Development Management Officer V	69	73,208	69	74,589	69	74,589
Dentist V	1	1,061	1	1,081	1	1,081
Financial and Management Officer II	42	44,562	42	45,402	42	45,402
Chief Science Research Specialist	9	9,549	9	9,729	9	9,729
Chief Health Program Officer	33	35,013	34	36,754	34	36,754
Chief Administrative Officer	80	84,880	80	86,480	80	86,480
Human Resource Management Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Nurse VII	42	44,562	42	45,402	42	45,402
Licensing Officer V	17	18,037	17	18,377	17	18,377
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>609</b>	<b>764,357</b>	<b>610</b>	<b>780,149</b>	<b>610</b>	<b>780,149</b>
<b>Other Positions</b>						
Administrative	12,787	3,194,760	12,812	3,331,387	12,812	3,331,387
Support to Technical	4,624	1,594,879	4,624	1,660,156	4,624	1,660,156

A. Office of the Secretary

Staffing Summary  
( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	77,998	39,171,631	78,634	40,684,946	78,634	40,684,946
Total Other Positions	95,409	43,961,270	96,070	45,676,489	96,070	45,676,489
For the difference between the Authorized and Actual Salaries		696,334		101,008		101,008
Total Permanent Positions	96,018	45,421,961	96,680	46,557,646	96,680	46,557,646
Total Permanent Filled Positions	74,580	32,930,684	76,830	33,794,318	76,830	36,382,144

B. National Nutrition Council

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Nutrition Program Coordinator	14	16,932	14	17,252	14	17,252
Nutrition Officer V	3	3,183	3	3,243	3	3,243
Financial and Management Officer II	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>22</b>	<b>27,298</b>	<b>22</b>	<b>27,813</b>	<b>22</b>	<b>27,813</b>
Other Positions						
Administrative	56	14,118	56	14,664	56	14,664
Technical	48	24,973	48	25,839	48	25,839
<b>Total Other Positions</b>	<b>104</b>	<b>39,091</b>	<b>104</b>	<b>40,503</b>	<b>104</b>	<b>40,503</b>
For the difference between the Authorized and Actual Salaries		1,423		1,551		1,551
<b>Total Permanent Positions</b>	<b>126</b>	<b>67,812</b>	<b>126</b>	<b>69,867</b>	<b>126</b>	<b>69,867</b>
<b>Total Permanent Filled Positions</b>	<b>90</b>	<b>51,130</b>	<b>93</b>	<b>53,090</b>	<b>93</b>	<b>55,069</b>

C. Philippine National AIDS Council

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	6,620	5	6,745	5	6,745
Other Positions						
Administrative	10	4,207	10	4,368	10	4,368
Support to Technical	4	1,574	4	1,648	4	1,648
Technical	13	6,854	13	7,094	13	7,094
Total Other Positions	27	12,635	27	13,110	27	13,110
For the difference between the Authorized and Actual Salaries		140		142		142
Total Permanent Positions	32	19,395	32	19,997	32	19,997
Total Permanent Filled Positions	26	12,008	29	7,459	29	16,744