

C. Philippine National AIDS Council

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	6,620	5	6,745	5	6,745
Other Positions						
Administrative	10	4,207	10	4,368	10	4,368
Support to Technical	4	1,574	4	1,648	4	1,648
Technical	13	6,854	13	7,094	13	7,094
Total Other Positions	27	12,635	27	13,110	27	13,110
For the difference between the Authorized and Actual Salaries		140		142		142
Total Permanent Positions	32	19,395	32	19,997	32	19,997
Total Permanent Filled Positions	26	12,008	29	7,459	29	16,744