

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,597	7	15,891	7	15,891
Department Assistant Secretary	8	15,776	8	16,073	8	16,073
Director IV	15	26,175	15	26,670	15	26,670
Executive Director III	2	3,490	2	3,556	2	3,556
Project Manager IV	5	8,725	5	8,890	5	8,890
Deputy Executive Director III	3	4,632	3	4,719	3	4,719
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	13	20,073	13	20,450	13	20,450
Project Manager II	3	4,101	3	4,176	3	4,176
Attorney V	8	9,673	8	9,857	8	9,857
Chief Financial Management Specialist	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	11	11,671	11	11,891	11	11,891
Chief Tax Specialist	13	13,793	13	14,053	13	14,053
Planning Officer V	5	5,305	5	5,405	5	5,405
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Graft Prevention and Control Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Financial Analyst V	4	4,244	4	4,324	4	4,324
Economist V	6	6,366	6	6,486	6	6,486
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Development Management Officer V	6	6,366	6	6,486	6	6,486
Total Key Positions	130	180,969	130	184,380	130	184,380
Other Positions						
Administrative	313	116,788	313	120,917	313	120,917
Support to Technical	148	78,237	148	80,863	148	80,863
Technical	266	168,880	266	173,959	266	173,959
Total Other Positions	727	363,905	727	375,739	727	375,739
For the difference between the Authorized and Actual Salaries		4,845		4,831		4,831
Total Permanent Positions	857	549,719	857	564,950	857	564,950
Total Permanent Filled Positions	449	322,843	447	349,760	447	306,779

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,228	1	2,270	1	2,270
Deputy Commissioner of Customs	6	10,470	6	10,668	6	10,668
Director III	11	16,984	11	17,303	11	17,303
Director II	2	2,734	2	2,784	2	2,784
Collector of Customs VI	10	13,670	10	13,920	10	13,920
Attorney V	5	6,045	5	6,160	5	6,160
Collector of Customs V	24	29,023	24	29,574	24	29,574
Medical Officer V	1	1,209	1	1,232	1	1,232
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Collector of Customs IV	19	20,159	19	20,539	19	20,539
Chief Tax Specialist	1	1,061	1	1,081	1	1,081
Chief Customs Operations Officer	60	63,657	60	64,857	60	64,857
Chief Administrative Officer	5	5,305	5	5,405	5	5,405
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Special Police Chief	1	1,061	1	1,081	1	1,081
Management and Audit Analyst V	5	5,305	5	5,405	5	5,405
Chief Accountant	2	2,122	2	2,162	2	2,162
Collector of Customs III	8	7,528	8	7,680	8	7,680
Collector of Customs II	13	10,920	13	11,154	13	11,154
Collector of Customs I	10	7,490	10	7,680	10	7,680
Total Key Positions	190	213,337	190	217,441	190	217,441
Other Positions						
Administrative	2,427	516,322	2,427	537,246	2,427	537,246
Support to Technical	1,382	422,906	1,382	441,855	1,382	441,855
Technical	2,265	974,700	2,265	1,014,070	2,265	1,014,070
Total Other Positions	6,074	1,913,928	6,074	1,993,171	6,074	1,993,171
For the difference between the Authorized and Actual Salaries		14,082		14,309		14,309
Total Permanent Positions	6,264	2,141,347	6,264	2,224,921	6,264	2,224,921
Total Permanent Filled Positions	3,546	1,274,741	3,553	1,278,513	3,553	1,297,215

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,228	1	2,270	1	2,270
Deputy Commissioner of Internal Revenue	6	10,470	6	10,668	6	10,668
Assistant Commissioner of Internal Revenue	15	23,160	15	23,595	15	23,595
Director III	1	1,544	1	1,573	1	1,573
Director II	43	58,780	43	59,857	43	59,857
Director I	28	33,852	28	34,496	28	34,496
Attorney V	27	32,643	27	33,264	27	33,264
Information Technology Officer III	19	20,159	19	20,539	19	20,539
Information Officer V	1	1,061	1	1,081	1	1,081
Executive Assistant V	1	1,061	1	1,081	1	1,081
Chief Revenue Officer IV	230	244,030	230	248,630	230	248,630
Chief Administrative Officer	28	29,708	28	30,268	28	30,268
Chief Accountant	20	21,220	20	21,620	20	21,620
Total Key Positions	420	479,916	420	488,942	420	488,942
Other Positions						
Administrative	4,050	1,219,066	4,050	1,272,406	4,050	1,272,406
Support to Technical	930	431,370	930	448,150	930	448,150
Technical	16,082	6,585,866	16,082	6,881,129	16,082	6,881,129
Total Other Positions	21,062	8,236,302	21,062	8,601,685	21,062	8,601,685
For the difference between the Authorized and Actual Salaries		51,250		51,525		51,525
Total Permanent Positions	21,482	8,767,468	21,482	9,142,152	21,482	9,142,152
Total Permanent Filled Positions	14,626	5,848,215	14,742	5,836,026	14,742	6,214,157

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Director II	20	27,340	20	27,840	20	27,840
Director I	1	1,209	1	1,232	1	1,232
Attorney V	2	2,418	2	2,464	2	2,464
Chief Tax Specialist	1	1,061	1	1,081	1	1,081
Local Assessment Operations Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Fiscal Examiner V	1	1,061	1	1,081	1	1,081
Financial Analyst V	1	1,061	1	1,081	1	1,081
Local Treasury Operations Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	36	46,411	36	47,271	36	47,271
Other Positions						
Administrative	184	52,536	184	54,624	184	54,624
Support to Technical	42	19,106	42	19,871	42	19,871
Technical	196	108,867	196	112,449	196	112,449
Total Other Positions	422	180,509	422	186,944	422	186,944
For the difference between the Authorized and Actual Salaries		2,590		2,488		2,488
Total Permanent Positions	458	229,510	458	236,703	458	236,703
Total Permanent Filled Positions	314	157,733	310	165,562	310	164,839

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,228	1	2,270	1	2,270
Deputy Treasurer of the Philippines	4	7,888	4	8,036	4	8,036
Director III	8	12,352	8	12,584	8	12,584
Director II	14	19,138	14	19,488	14	19,488
Chief Treasury Operations Officer II	120	127,320	120	129,720	120	129,720
Total Key Positions	147	168,926	147	172,098	147	172,098
Other Positions						
Administrative	628	218,124	628	226,400	628	226,400
Support to Technical	132	45,925	132	47,810	132	47,810
Technical	398	216,601	398	223,766	398	223,766
Total Other Positions	1,158	480,650	1,158	497,976	1,158	497,976
For the difference between the Authorized and Actual Salaries		6,806		6,559		6,559
Total Permanent Positions	1,305	656,382	1,305	676,633	1,305	676,633
Total Permanent Filled Positions	627	358,384	628	367,233	628	366,686

F. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,544	1	1,573	1	1,573
Director II	2	2,733	2	2,785	2	2,785
Attorney V	3	3,628	3	3,697	3	3,697
Total Key Positions	6	7,905	6	8,055	6	8,055
Other Positions						
Administrative	19	5,308	19	5,532	19	5,532
Support to Technical	1	498	1	516	1	516
Total Other Positions	20	5,806	20	6,048	20	6,048
For the difference between the Authorized and Actual Salaries		96		103		103
Total Permanent Positions	26	13,807	26	14,206	26	14,206
Total Permanent Filled Positions	16	9,191	16	9,348	16	10,379

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	5	7,722	5	7,867	5	7,867
Attorney V	2	2,418	2	2,464	2	2,464
Economist V	1	1,061	1	1,081	1	1,081
Chief Tax Specialist	6	6,366	6	6,486	6	6,486
Financial Analyst V	5	5,305	5	5,405	5	5,405
Statistician V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	25	29,922	25	30,486	25	30,486
Other Positions						
Administrative	51	16,849	51	17,525	51	17,525
Support to Technical	14	6,690	14	6,948	14	6,948
Technical	94	48,228	94	49,954	94	49,954
Total Other Positions	159	71,767	159	74,427	159	74,427
For the difference between the Authorized and Actual Salaries		216		275		275
Total Permanent Positions	184	101,905	184	105,188	184	105,188
Total Permanent Filled Positions	108	59,509	110	60,356	110	66,838