

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,597	7	15,891	7	15,891
Department Assistant Secretary	8	15,776	8	16,073	8	16,073
Director IV	15	26,175	15	26,670	15	26,670
Executive Director III	2	3,490	2	3,556	2	3,556
Project Manager IV	5	8,725	5	8,890	5	8,890
Deputy Executive Director III	3	4,632	3	4,719	3	4,719
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	13	20,073	13	20,450	13	20,450
Project Manager II	3	4,101	3	4,176	3	4,176
Attorney V	8	9,673	8	9,857	8	9,857
Chief Financial Management Specialist	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	11	11,671	11	11,891	11	11,891
Chief Tax Specialist	13	13,793	13	14,053	13	14,053
Planning Officer V	5	5,305	5	5,405	5	5,405
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Graft Prevention and Control Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Financial Analyst V	4	4,244	4	4,324	4	4,324
Economist V	6	6,366	6	6,486	6	6,486
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Development Management Officer V	6	6,366	6	6,486	6	6,486
Total Key Positions	130	180,969	130	184,380	130	184,380
Other Positions						
Administrative	313	116,788	313	120,917	313	120,917
Support to Technical	148	78,237	148	80,863	148	80,863
Technical	266	168,880	266	173,959	266	173,959
Total Other Positions	727	363,905	727	375,739	727	375,739
For the difference between the Authorized and Actual Salaries		4,845		4,831		4,831
Total Permanent Positions	857	549,719	857	564,950	857	564,950
Total Permanent Filled Positions	449	322,843	447	349,760	447	306,779

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.