

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Production Planning and Control Officer V	3	3,183	3	3,243	3	3,243
Engineer V	2	2,122	2	2,162	2	2,162
Total Key Positions	10	11,777	10	11,999	10	11,999
Other Positions						
Administrative	165	37,455	165	38,984	165	38,984
Support to Technical	49	15,275	49	15,837	49	15,837
Technical	463	113,492	463	118,072	463	118,072
Total Other Positions	677	166,222	677	172,893	677	172,893
For the difference between the Authorized and Actual Salaries		2,007		2,111		2,111
Total Permanent Positions	687	180,006	687	187,003	687	187,003
Total Permanent Filled Positions	567	145,259	576	151,986	576	151,944