B. Overseas Workers Welfare Administration

Staffing Summary

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	Positions	Amount	Fositions	Amount	Positions	Amount
Key Positions						
Executive Director V			1	2,270	1	2,270
Deputy Executive Director V			3	6,027	3	6,027
Director IV			4	7,112	4	7,112
Director II			21	29,232	21	29,232
Chief Administrative Officer			8	8,648	8	8,648
Chief Labor and Employment Officer			3	3,243		
Chief Accountant			1	1,081	1	1,081
Internal Auditor V			1	1,081	1	1,081
Overseas Worker Welfare Officer V			23	24,863	23	24,863
Information Technology Officer III			1	1,081	1	1,081
Total Key Positions			66	84,638	63	81,395
Other Positions						
Administrative			167	78,261	165	77,819
Support to Technical			1	406	1	406
Technical			272	156,760	261	151,225
Total Other Positions			440	235,427	427	229,450
For the difference between the Authorized and Actual Salaries				5,373		5,220
Total Permanent Positions			506	325,438	490	316,065
Total Permanent Filled Positions			417	258,566	401	264,344