

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,826	8	18,162	8	18,162
Department Assistant Secretary	9	17,748	9	18,082	9	18,082
Director IV	28	48,860	28	49,784	28	49,784
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	20	30,880	20	31,460	20	31,460
Local Government Operations Officer VIII	108	147,605	108	150,381	108	150,381
Attorney V	3	3,627	3	3,696	3	3,696
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	22	23,342	22	23,782	22	23,782
Local Government Operations Officer VII	182	193,091	182	196,733	182	196,733
Public Relations Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Local Government Operations Officer VI	203	170,432	203	174,202	203	174,202
Total Key Positions	596	669,905	596	683,087	596	683,087
Other Positions						
Administrative	1,283	345,473	1,283	358,553	1,283	358,553
Support to Technical	151	83,725	151	86,506	151	86,506
Technical	2,851	1,872,133	2,851	1,924,684	2,851	1,924,684
Total Other Positions	4,285	2,301,331	4,285	2,369,743	4,285	2,369,743
For the difference between the Authorized and Actual Salaries		41,391		49,160		49,160
Total Permanent Positions	4,881	3,012,627	4,881	3,101,990	4,881	3,101,990
Total Permanent Filled Positions	4,356	2,729,827	4,352	2,799,870	4,352	2,843,830

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	6	6,366	6	6,486	6	6,486
Other Positions						
Administrative	206	47,636	206	49,513	206	49,513
Support to Technical	218	73,575	218	76,588	218	76,588
Total Other Positions	424	121,211	424	126,101	424	126,101
For the difference between the Authorized and Actual Salaries		3,291		3,060		3,060
Total Permanent Positions	430	130,868	430	135,647	430	135,647
Total Permanent Filled Positions	391	113,051	375	120,421	375	117,869
Total Uniformed Personnel	35,286	13,987,445	37,289	14,699,478	37,289	14,699,478
Total Filled Permanent and Uniformed	32,665	13,047,892	34,099	12,724,905	34,099	13,325,885
Total	33,056	13,160,943	34,474	12,845,326	34,474	13,443,754

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,367	1	1,392	1	1,392
Inmate Guidance Chief	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Presidential Staff Officer VI	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	8	8,794	8	8,959	8	8,959
Other Positions						
Administrative	37	10,520	37	10,917	37	10,917
Support to Technical	37	15,939	37	16,598	37	16,598
Technical	9	2,691	9	2,787	9	2,787
Total Other Positions	83	29,150	83	30,302	83	30,302
For the difference between the Authorized and Actual Salaries		1,953		1,973		1,973
Total Permanent Positions	91	39,897	91	41,234	91	41,234
Total Permanent Filled Positions	89	39,116	89	40,541	89	40,541
Total Uniformed Personnel	21,399	8,450,776	23,399	9,162,808	23,399	9,162,808
Total Filled Permanent and Uniformed	20,787	7,780,796	20,998	7,284,914	20,998	8,126,858
Total	20,876	7,819,912	21,087	7,325,455	21,087	8,167,399

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Local Government Operations Officer VII	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	23	8,211	23	8,519	23	8,519
Support to Technical	2	903	2	940	2	940
Technical	23	13,338	23	13,762	23	13,762
Total Other Positions	48	22,452	48	23,221	48	23,221
For the difference between the Authorized and Actual Salaries		273		287		287
Total Permanent Positions	54	30,258	54	31,183	54	31,183
Total Permanent Filled Positions	42	25,181	42	25,687	42	24,811

E. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director IV	1	1,972	1	2,009	1	2,009
Commission Member III	8	15,776	8	16,073	8	16,073
Director IV	18	31,410	18	32,004	18	32,004
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director III	3	4,632	3	4,719	3	4,719
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	12	14,508	12	14,784	12	14,784
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	57	60,477	57	61,617	57	61,617
Chief Administrative Officer	15	15,915	15	16,215	15	16,215
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	122	156,563	122	159,518	122	159,518
Other Positions						
Administrative	348	97,337	348	101,065	348	101,065
Support to Technical	59	27,557	59	28,663	59	28,663
Technical	395	208,043	395	215,231	395	215,231
Total Other Positions	802	332,937	802	344,959	802	344,959
For the difference between the Authorized and Actual Salaries		7,541		7,576		7,576
Total Permanent Positions	924	497,041	924	512,053	924	512,053
Total Permanent Filled Positions	861	464,813	866	485,443	866	478,865

F. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	8,913	4	9,081	4	9,081
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	23	35,512	24	37,752	24	37,752
Chairman, Police Regional Appellate Board	21	32,426	21	33,035	21	33,035
Director II	24	32,807	24	33,409	24	33,409
Attorney V	21	25,389	21	25,872	21	25,872
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Chief Communications Development Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	24	25,464	24	25,944	24	25,944
Special Investigator V	1	1,061	1	1,081	1	1,081
Law Enforcement Evaluation Officer V	1	1,061	1	1,081	1	1,081
Police Inspector V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Logistics Management Officer V	1	1,061	1	1,081	1	1,081
Board Secretary V	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	134	179,715	135	184,659	135	184,659
Other Positions						
Administrative	736	204,023	737	212,293	737	212,293
Support to Technical	140	60,785	140	63,235	140	63,235
Technical	356	259,483	356	266,486	356	266,486
Total Other Positions	1,232	524,291	1,233	542,014	1,233	542,014
For the difference between the Authorized and Actual Salaries		15,477		16,602		16,602
Total Permanent Positions	1,366	719,483	1,368	743,275	1,368	743,275
Total Permanent Filled Positions	1,151	540,725	1,180	619,223	1,180	639,788

G. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Commission Member III	5	9,860	5	10,046	5	10,046
Executive Director III	1	1,745	1	1,778	1	1,778
Presidential Staff Officer VI	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	18,077	11	18,418	11	18,418
Other Positions						
Administrative	17	5,353	17	5,534	17	5,534
Support to Technical	20	8,812	20	9,125	20	9,125
Technical	69	32,536	69	33,779	69	33,779
Total Other Positions	106	46,701	106	48,438	106	48,438
For the difference between the Authorized and Actual Salaries		798		799		799
Total Permanent Positions	117	65,576	117	67,655	117	67,655
Total Permanent Filled Positions	96	56,264	99	60,974	99	59,671

H. Philippine Commission on Women

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Chief GAD Specialist	3	3,183	3	3,243	3	3,243
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,139	8	10,330	8	10,330
Other Positions						
Administrative	31	8,770	31	9,115	31	9,115
Support to Technical	3	1,148	3	1,203	3	1,203
Technical	42	22,429	42	23,191	42	23,191
Total Other Positions	76	32,347	76	33,509	76	33,509
For the difference between the Authorized and Actual Salaries		589		598		598
Total Permanent Positions	84	43,075	84	44,437	84	44,437
Total Permanent Filled Positions	74	42,730	74	40,473	74	40,473

I. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	1,972	1	2,009	1	2,009
Attorney V	3	3,627	3	3,696	3	3,696
Director I	3	3,627	3	3,696	3	3,696
Chief of Hospital II	1	1,209	1	1,232	1	1,232
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	7	7,427	7	7,567	7	7,567
Chief Accountant	2	2,122	2	2,162	2	2,162
Medico-Legal Officer IV	1	1,061	1	1,081	1	1,081
Chemist V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Document Examiner V	1	1,061	1	1,081	1	1,081
Total Key Positions	25	28,472	25	29,010	25	29,010
Other Positions						
Administrative	11,973	2,589,568	11,973	2,693,922	11,973	2,693,922
Support to Technical	1,387	438,601	1,387	457,198	1,387	457,198
Technical	269	111,542	269	116,166	269	116,166
Total Other Positions	13,629	3,139,711	13,629	3,267,286	13,629	3,267,286
For the difference between the Authorized and Actual Salaries		10,547		10,106		10,106
Total Permanent Positions	13,654	3,178,730	13,654	3,306,402	13,654	3,306,402
Total Permanent Filled Positions	11,979	2,792,353	11,923	2,945,630	11,923	2,857,713
Total Uniformed Personnel	227,510	89,654,874	228,560	90,033,910	228,560	90,033,910
Total Filled Permanent and Uniformed Total	209,331	90,725,417	218,139	86,618,351	218,139	88,248,979
	221,310	93,517,770	230,062	89,563,981	230,062	91,106,692

J. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	2	3,490	2	3,556	2	3,556
Director II	1	1,367	1	1,392	1	1,392
Professor II	1	1,209	1	1,232	1	1,232
Director I	2	2,418	2	2,464	2	2,464
Chief Education Program Specialist	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Professor I	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	17	21,322	17	21,724	17	21,724
Other Positions						
Administrative	80	25,500	80	26,434	80	26,434
Support to Technical	25	11,119	25	11,580	25	11,580
Technical	52	25,039	52	25,998	52	25,998
Total Other Positions	157	61,658	157	64,012	157	64,012
For the difference between the Authorized and Actual Salaries		1,449		1,354		1,354
Total Permanent Positions	174	84,429	174	87,090	174	87,090
Total Permanent Filled Positions	140	67,950	137	69,286	137	69,667
Total Uniformed Personnel					200	92,079
Total Filled Permanent and Uniformed					200	92,079
Total	140	67,950	137	69,286	337	161,746