A. Office of the Secretary

Staffing Summary

(Amount In Thousa

(Amount In Thousand Pesos)	2022		ž 2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions		7 1110 0111		Tunount		7 till Galle
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,826	8	18,162	8	18,162
Department Assistant Secretary	9	17,748	9	18,082	9	18,082
Director IV	28	48,860	28	49,784	28	49,784
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	20	30,880	20	31,460	20	31,460
Local Government Operations Officer VIII	108	147,605	108	150,381	108	150,381
Attorney V	3	3,627	3	3,696	3	3,696
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	22	23,342	22	23,782	22	23,782
Local Government Operations Officer VII	182	193,091	182	196,733	182	196,733
Public Relations Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Local Government Operations Officer VI	203	170,432	203	174,202	203	174,202
Total Key Positions	596	669,905	596	683,087	596	683,087
Other Positions						
Administrative	1,283	345,473	1,283	358,553	1,283	358,553
Support to Technical	151	83,725	151	86,506	151	86,506
Technical	2,851	1,872,133	2,851	1,924,684	2,851	1,924,684
Total Other Positions	4,285	2,301,331	4,285	2,369,743	4,285	2,369,743
For the difference between the Authorized and Actual Salaries		41,391		49,160		49,160
Total Permanent Positions	4,881	3,012,627	4,881	3,101,990	4,881	3,101,990
Total Permanent Filled Positions	4,356	2,729,827	4,352	2,799,870	4,352	2,843,830

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.