

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Department Assistant Secretary	9	17,748	9	18,083	9	18,083
Director IV	22	38,391	24	42,672	24	42,672
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	14	21,619	14	22,026	14	22,026
Director II	5	6,833	6	8,354	6	8,354
Director I	5	6,047	7	8,626	7	8,626
Attorney V	3	3,627	3	3,696	3	3,696
Project Manager I	5	6,047	5	6,161	5	6,161
Development Management Officer V	1	1,061	1	1,081	1	1,081
Chief Postal Service Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	23	24,402	23	24,862	23	24,862
Engineer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Planning Officer V	10	10,610	10	10,810	10	10,810
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	24	25,463	24	25,943	24	25,943
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	141	195,108	146	206,201	146	206,201
Other Positions						
	37	19,560	37	20,245	37	20,245
Administrative	229	75,144	229	77,952	229	77,952
Support to Technical	12	2,524	12	2,625	12	2,625
Technical	868	389,564	869	403,059	869	403,059
Total Other Positions	1,146	486,792	1,147	503,881	1,147	503,881
For the difference between the Authorized and Actual Salaries		2,782		2,888		2,888
Total Permanent Positions	1,287	684,682	1,293	712,970	1,293	712,970
Total Permanent Filled Positions	918	471,072	931	428,705	931	508,443