## A. Office of the Secretary

## Staffing Summary

(Amount In Thousand Pesos)

(Amount in Thousand Pesos )	2022		2023		2024	
Permanent Positions	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,598	7	15,893	7	15,893
Department Assistant Secretary	5	9,860	8	16,074	8	16,074
Director IV	26	45,370	26	46,228	26	46,228
Director III	19	29,336	19	29,887	19	29,887
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	3	3,183	3	3,243	3	3,243
Housing and Homesite Regulation Officer VI	57	60,477	57	61,617	57	61,617
Chief Administrative Officer	22	23,342	22	23,782	22	23,782
Project Development Officer V	19	20,159	19	20,539	19	20,539
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	168	220,932	171	231,127	171	231,127
Other Positions						
Administrative	258	115,117	267	123,898	267	123,898
Support to Technical	50	27,065	50	27,987	50	27,987
Technical	659	332,375	659	344,514	659	344,514
Total Other Positions	967	474,557	976	496,399	976	496,399
For the difference between the Authorized and Actual Salaries		2,397		2,307		2,307
Total Permanent Positions	1,135	697,886	1,147	729,833	1,147	729,833
Total Permanent Filled Positions	739	453,534	773	456,326	773	498,896