

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,141	5	11,352	5	11,352
Chief of Mission, Class I	78	173,802	78	177,080	78	177,080
Department Legislative Liaison Officer	1	1,972	1	2,009	1	2,009
Chief of Mission, Class II	72	141,984	72	144,649	72	144,649
Career Minister	87	151,816	87	154,687	87	154,687
Foreign Service Officer, Class I	97	149,779	97	152,592	97	152,592
Foreign Service Officer, Class II	90	123,013	90	125,300	90	125,300
Foreign Service Officer, Class III	12	14,509	12	14,785	12	14,785
Internal Auditor V	2	2,122	2	2,162	2	2,162
Foreign Service Staff Officer I	40	42,440	40	43,240	40	43,240
Foreign Service Officer, Class IV	5	5,305	5	5,405	5	5,405
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Senior Foreign Affairs Adviser	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	493	824,345	493	839,845	493	839,845
Other Positions						
Administrative	187	94,576	187	97,740	187	97,740
Support to Technical	697	182,547	697	191,024	697	191,024
Technical	1,926	1,098,415	1,926	1,131,968	1,926	1,131,968
Total Other Positions	2,810	1,375,538	2,810	1,420,732	2,810	1,420,732
For the difference between the Authorized and Actual Salaries		19,214		19,561		19,561
Total Permanent Positions	3,303	2,219,097	3,303	2,280,138	3,303	2,280,138
Total Permanent Filled Positions	2,870	1,847,467	2,959	1,903,594	2,959	1,930,987

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Foreign Affairs Research Specialist	1	1,061	1	1,081	1	1,081
Total Key Positions	5	6,472	5	6,594	5	6,594
Other Positions						
Administrative	32	9,280	32	9,670	32	9,670
Support to Technical	19	7,020	19	7,362	19	7,362
Technical	40	18,599	40	19,333	40	19,333
Total Other Positions	91	34,899	91	36,365	91	36,365
For the difference between the Authorized and Actual Salaries		1,016		1,029		1,029
Total Permanent Positions	96	42,387	96	43,988	96	43,988
Total Permanent Filled Positions	83	34,356	84	35,963	84	36,435

C. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,204	4	1,256	4	1,256
Total Other Positions	4	1,204	4	1,256	4	1,256
For the difference between the Authorized and Actual Salaries		35		36		36
Total Permanent Positions	4	1,239	4	1,292	4	1,292
Total Permanent Filled Positions	4	1,239	4	1,291	4	1,291

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director II	1	1,367	1	1,392	1	1,392
Total Key Positions	2	3,339	2	3,401	2	3,401
Other Positions						
Administrative	8	2,120	8	2,207	8	2,207
Technical	4	2,346	4	2,419	4	2,419
Total Other Positions	12	4,466	12	4,626	12	4,626
For the difference between the Authorized and Actual Salaries		81		82		82
Total Permanent Positions	14	7,886	14	8,109	14	8,109
Total Permanent Filled Positions	14	5,911	14	8,109	14	8,109