

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Foreign Affairs Research Specialist	1	1,061	1	1,081	1	1,081
Total Key Positions	5	6,472	5	6,594	5	6,594
Other Positions						
Administrative	32	9,280	32	9,670	32	9,670
Support to Technical	19	7,020	19	7,362	19	7,362
Technical	40	18,599	40	19,333	40	19,333
Total Other Positions	91	34,899	91	36,365	91	36,365
For the difference between the Authorized and Actual Salaries		1,016		1,029		1,029
Total Permanent Positions	96	42,387	96	43,988	96	43,988
Total Permanent Filled Positions	83	34,356	84	35,963	84	36,435