A. Office of the Secretary

Staffing Summary
(Amount In Thousand Pesos )

| Permanent Positions |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Key Positions |  |  |  |  |  |  |
| Department Secretary | 1 | 3,279 | 1 | 3,341 | 1 | 3,341 |
| Department Undersecretary | 5 | 11,141 | 5 | 11,352 | 5 | 11,352 |
| Chief of Mission, Class I | 78 | 173,802 | 78 | 177,080 | 78 | 177,080 |
| Department Legislative Liaison Officer | 1 | 1,972 | 1 | 2,009 | 1 | 2,009 |
| Chief of Mission, Class II | 72 | 141,984 | 72 | 144,649 | 72 | 144,649 |
| Career Minister | 87 | 151,816 | 87 | 154,687 | 87 | 154,687 |
| Foreign Service Officer, Class I | 97 | 149,779 | 97 | 152,592 | 97 | 152,592 |
| Foreign Service Officer, Class II | 90 | 123,013 | 90 | 125,300 | 90 | 125,300 |
| Foreign Service Officer, Class III | 12 | 14,509 | 12 | 14,785 | 12 | 14,785 |
| Internal Auditor V | 2 | 2,122 | 2 | 2,162 | 2 | 2,162 |
| Foreign Service Staff Officer I | 40 | 42,440 | 40 | 43,240 | 40 | 43,240 |
| Foreign Service Officer, Class IV | 5 | 5,305 | 5 | 5,405 | 5 | 5,405 |
| Chief Administrative Officer | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Senior Foreign Affairs Adviser | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Chief Accountant | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 493 | 824,345 | 493 | 839,845 | 493 | 839,845 |
| Other Positions |  |  |  |  |  |  |
| Administrative | 187 | 94,576 | 187 | 97,740 | 187 | 97,740 |
| Support to Technical | 697 | 182,547 | 697 | 191,024 | 697 | 191,024 |
| Technical | 1,926 | 1,098,415 | 1,926 | 1,131,968 | 1,926 | 1,131,968 |
| Total Other Positions | 2,810 | 1,375,538 | 2,810 | 1,420,732 | 2,810 | 1,420,732 |
| For the difference between the Authorized and Actual Salaries |  | 19,214 |  | 19,561 |  | 19,561 |
| Total Permanent Positions | 3,303 | 2,219,097 | 3,303 | 2,280,138 | 3,303 | 2,280,138 |
| Total Permanent Filled Positions | 2,870 | 1,847,467 | 2,959 | 1,903,594 | 2,959 | 1,930,987 |

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

