

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Project Development Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,867	3	3,940	3	3,940
Other Positions						
Administrative	7	2,969	7	3,080	7	3,080
Technical	10	4,757	11	5,710	11	5,710
Total Other Positions	17	7,726	18	8,790	18	8,790
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	20	11,593	21	12,730	21	12,730
Total Permanent Filled Positions	16	9,183	15	8,692	15	8,424