

VII. Department of Education

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Department Assistant Secretary	7	13,804	7	14,064	7	14,064
Director IV	35	61,075	35	62,230	35	62,230
Executive Director II	2	3,088	2	3,146	2	3,146
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	27	41,690	27	42,473	27	42,473
Schools Division Superintendent	213	291,171	214	297,888	214	297,888
Director II	2	2,733	2	2,785	2	2,785
Vocational School Superintendent I	1	1,209	1	1,232	1	1,232
Assistant Schools Division Superintendent	253	305,912	254	312,963	254	312,963
Attorney V	2	2,418	2	2,464	2	2,464
Chief Education Program Specialist	12	12,732	12	12,972	12	12,972
Chief Administrative Officer	47	49,867	47	50,807	47	50,807
Chief Accountant	1	1,061	1	1,081	1	1,081
Vocational School Administrator III	1	1,061	1	1,081	1	1,081
Project Development Officer V	13	13,793	13	14,053	13	14,053
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Engineer V	1	1,061	1	1,081	1	1,081
Teachers' Camp Superintendent	1	1,061	1	1,081	1	1,081
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Education Supervisor	516	547,476	518	559,958	518	559,958
Vocational School Administrator II	2	1,882	2	1,920	2	1,920
Vocational School Administrator I	8	6,720	8	6,864	8	6,864
<b>Total Key Positions</b>	<b>1,161</b>	<b>1,389,891</b>	<b>1,165</b>	<b>1,420,787</b>	<b>1,165</b>	<b>1,420,787</b>
<b>Other Positions</b>						
Administrative	42,630	11,242,987	42,665	11,741,840	42,665	11,741,840
Support to Technical	2,819	1,186,186	2,830	1,239,925	2,830	1,239,925
Technical	969,456	347,493,700	969,487	366,141,629	969,487	366,141,629
<b>Total Other Positions</b>	<b>1,014,905</b>	<b>359,922,873</b>	<b>1,014,982</b>	<b>379,123,394</b>	<b>1,014,982</b>	<b>379,123,394</b>
For the difference between the Authorized and Actual Salaries		4,912,795		5,365,704		5,365,704
<b>Total Permanent Positions</b>	<b>1,016,066</b>	<b>366,225,559</b>	<b>1,016,147</b>	<b>385,909,885</b>	<b>1,016,147</b>	<b>385,909,885</b>
<b>Total Permanent Filled Positions</b>	<b>969,718</b>	<b>344,400,674</b>	<b>973,133</b>	<b>362,078,884</b>	<b>973,133</b>	<b>370,040,025</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary  
( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Total Key Positions	3	7,252	3	7,389	3	7,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	7,252	3	7,389	3	7,389
Total Permanent Filled Positions	1	1,114		2,270		

C. National Academy of Sports

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Sports Development Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Total Key Positions	10	11,925	10	12,150	10	12,150
Other Positions						
Administrative	24	11,695	24	12,113	24	12,113
Support to Technical	2	763	2	800	2	800
Technical	45	22,264	45	23,096	45	23,096
Total Other Positions	71	34,722	71	36,009	71	36,009
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	81	46,647	81	48,159	81	48,159
Total Permanent Filled Positions	21	8,163	19	5,172	19	14,781

D. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director I	2	2,419	2	2,465	2	2,465
Project Development Officer V	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Board Secretary V	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
<b>Total Key Positions</b>	<b>10</b>	<b>12,074</b>	<b>10</b>	<b>12,302</b>	<b>10</b>	<b>12,302</b>
<b>Other Positions</b>						
Administrative	31	9,871	31	10,218	31	10,218
Support to Technical	8	5,008	8	5,157	8	5,157
Technical	30	15,493	30	16,045	30	16,045
<b>Total Other Positions</b>	<b>69</b>	<b>30,372</b>	<b>69</b>	<b>31,420</b>	<b>69</b>	<b>31,420</b>
For the difference between the Authorized and Actual Salaries		94		134		134
<b>Total Permanent Positions</b>	<b>79</b>	<b>42,540</b>	<b>79</b>	<b>43,856</b>	<b>79</b>	<b>43,856</b>
<b>Total Permanent Filled Positions</b>	<b>54</b>	<b>27,590</b>	<b>55</b>	<b>30,237</b>	<b>55</b>	<b>30,171</b>

E. National Council for Children's Television

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Project Development Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,867	3	3,940	3	3,940
Other Positions						
Administrative	7	2,969	7	3,080	7	3,080
Technical	10	4,757	11	5,710	11	5,710
Total Other Positions	17	7,726	18	8,790	18	8,790
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	20	11,593	21	12,730	21	12,730
Total Permanent Filled Positions	16	9,183	15	8,692	15	8,424

F. National Museum of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,228	1	2,270	1	2,270
National Museum Deputy Director-General	2	3,944	2	4,018	2	4,018
Director II	7	9,569	7	9,744	7	9,744
Museum Curator II	8	8,488	8	8,648	8	8,648
Chief Administrative Officer	9	9,549	9	9,729	9	9,729
Total Key Positions	27	33,778	27	34,409	27	34,409
Other Positions						
Administrative	244	70,866	244	73,644	244	73,644
Support to Technical	19	6,223	19	6,446	19	6,446
Technical	255	99,961	255	103,769	255	103,769
Total Other Positions	518	177,050	518	183,859	518	183,859
For the difference between the Authorized and Actual Salaries		1,859		1,889		1,889
Total Permanent Positions	545	212,687	545	220,157	545	220,157
Total Permanent Filled Positions	389	140,702	387	132,421	387	150,337

G. Philippine High School for the Arts

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	28	7,354	28	7,671	28	7,671
Support to Technical	3	1,107	3	1,152	3	1,152
Technical	32	16,620	32	17,205	32	17,205
Total Other Positions	63	25,081	63	26,028	63	26,028
For the difference between the Authorized and Actual Salaries		378		403		403
Total Permanent Positions	66	29,809	66	30,863	66	30,863
Total Permanent Filled Positions	45	21,759	45	23,659	45	18,961