

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director I	2	2,419	2	2,465	2	2,465
Project Development Officer V	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Board Secretary V	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	12,074	10	12,302	10	12,302
Other Positions						
Administrative	31	9,871	31	10,218	31	10,218
Support to Technical	8	5,008	8	5,157	8	5,157
Technical	30	15,493	30	16,045	30	16,045
Total Other Positions	69	30,372	69	31,420	69	31,420
For the difference between the Authorized and Actual Salaries		94		134		134
Total Permanent Positions	79	42,540	79	43,856	79	43,856
Total Permanent Filled Positions	54	27,590	55	30,237	55	30,171