

VII. Department of Education

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Department Assistant Secretary	7	13,804	7	14,064	7	14,064
Director IV	35	61,075	35	62,230	35	62,230
Executive Director II	2	3,088	2	3,146	2	3,146
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	27	41,690	27	42,473	27	42,473
Schools Division Superintendent	213	291,171	214	297,888	214	297,888
Director II	2	2,733	2	2,785	2	2,785
Vocational School Superintendent I	1	1,209	1	1,232	1	1,232
Assistant Schools Division Superintendent	253	305,912	254	312,963	254	312,963
Attorney V	2	2,418	2	2,464	2	2,464
Chief Education Program Specialist	12	12,732	12	12,972	12	12,972
Chief Administrative Officer	47	49,867	47	50,807	47	50,807
Chief Accountant	1	1,061	1	1,081	1	1,081
Vocational School Administrator III	1	1,061	1	1,081	1	1,081
Project Development Officer V	13	13,793	13	14,053	13	14,053
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Engineer V	1	1,061	1	1,081	1	1,081
Teachers' Camp Superintendent	1	1,061	1	1,081	1	1,081
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Education Supervisor	516	547,476	518	559,958	518	559,958
Vocational School Administrator II	2	1,882	2	1,920	2	1,920
Vocational School Administrator I	8	6,720	8	6,864	8	6,864
<b>Total Key Positions</b>	<b>1,161</b>	<b>1,389,891</b>	<b>1,165</b>	<b>1,420,787</b>	<b>1,165</b>	<b>1,420,787</b>
<b>Other Positions</b>						
Administrative	42,630	11,242,987	42,665	11,741,840	42,665	11,741,840
Support to Technical	2,819	1,186,186	2,830	1,239,925	2,830	1,239,925
Technical	969,456	347,493,700	969,487	366,141,629	969,487	366,141,629
<b>Total Other Positions</b>	<b>1,014,905</b>	<b>359,922,873</b>	<b>1,014,982</b>	<b>379,123,394</b>	<b>1,014,982</b>	<b>379,123,394</b>
For the difference between the Authorized and Actual Salaries		4,912,795		5,365,704		5,365,704
<b>Total Permanent Positions</b>	<b>1,016,066</b>	<b>366,225,559</b>	<b>1,016,147</b>	<b>385,909,885</b>	<b>1,016,147</b>	<b>385,909,885</b>
<b>Total Permanent Filled Positions</b>	<b>969,718</b>	<b>344,400,674</b>	<b>973,133</b>	<b>362,078,884</b>	<b>973,133</b>	<b>370,040,025</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.