

F. Palawan Council for Sustainable Development Staff

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,745	1	1,778	1	1,778
Director II	2	2,733	2	2,785	2	2,785
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Project Development Officer V	7	7,427	7	7,567	7	7,567
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>11</b>	<b>12,966</b>	<b>11</b>	<b>13,211</b>	<b>11</b>	<b>13,211</b>
<b>Other Positions</b>						
Administrative	22	5,427	22	5,656	22	5,656
Support to Technical	5	2,349	5	2,423	5	2,423
Technical	38	20,135	38	20,813	38	20,813
<b>Total Other Positions</b>	<b>65</b>	<b>27,911</b>	<b>65</b>	<b>28,892</b>	<b>65</b>	<b>28,892</b>
For the difference between the Authorized and Actual Salaries		468		532		532
<b>Total Permanent Positions</b>	<b>76</b>	<b>41,345</b>	<b>76</b>	<b>42,635</b>	<b>76</b>	<b>42,635</b>
<b>Total Permanent Filled Positions</b>	<b>70</b>	<b>39,693</b>	<b>70</b>	<b>41,159</b>	<b>70</b>	<b>39,058</b>