A. Office of the Secretary

Staffing Summary

Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
ermanent Positions	Positions	Amount	Positions	Amount	Positions	Amount
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,34
Department Undersecretary	9	20,055	9	20,434	9	20,43
Department Assistant Secretary	9	17,748	9	18,083	9	18,08
Director IV	30	52,352	30	53,341	30	53,34
Director III	42	64,861	42	66,085	42	66,08
Head Executive Assistant	1	1,544	1	1,573	1	1,57
Provincial Environment and Natural Resources Officer	76	103,892	76	105,792	76	105,79
Attorney V	23	27,807	23	28,336	23	28,33
Chief Science Research Specialist	14	14,854	14	15,134	14	15,13
Project Evaluation Officer V	4	4,244	4	4,324	4	4,32
Planning Officer V	19	20,159	19	20,539	19	20,53
Chief Forest Management Specialist	5	5,305	5	5,405	5	5,40
Chief Environmental Management Specialist	1	1,061	1	1,081	1	1,08
Community Development Officer V	1	1,061	1	1,081	1	1,08
Chief Ecosystems Management Specialist	6	6,366	6	6,486	6	6,48
Information Technology Officer III	2	2,122	2	2,162	2	2,16
Chief Administrative Officer	118	125,198	118	127,558	118	127,55
Information Officer V	2	2,122	2	2,162	2	2,16
Engineer V	17	18,037	17	18,377	17	18,37
Internal Auditor V	2	2,122	2	2,162	2	2,10
Land Management Officer V	2	2,122	2	2,162	2	2,16
Park Operations Superintendent V	5	5,305	5	5,405	5	5,40
Chief Accountant	1	1,061	1	1,081	1	1,08
Development Management Officer V	126	133,686	126	136,206	126	136,20
Records Officer V	1	1,061	1	1,081	1	1,08
Statistician V	1	1,061	1	1,081	1	1,08
Community Environment and Natural Resources Officer	141	149,601	141	152,421	141	152,42
Total Key Positions	659	788,086	659	802,893	659	802,89
Other Positions						
Administrative	3,768	1,023,760	3,768	1,065,212	3,768	1,065,21
Support to Technical	1,820	645,127	1,820	670,182	1,820	670,18
Technical	11,572	3,601,510	11,572	3,746,217	11,572	3,746,2
Total Other Positions	17,160	5,270,397	17,160	5,481,611	17,160	5,481,6
For the difference between the Authorized and Actual Salaries		84,228		83,048		83,04
otal Permanent Positions	17,819	6,142,711	17,819	6,367,552	17,819	6,367,55
otal Permanent Filled Positions	15,162	5,140,099	15,098	5,468,591	15,098	5,393,28