

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	9	20,055	9	20,434	9	20,434
Department Assistant Secretary	6	11,832	6	12,055	6	12,055
Director IV	35	61,075	36	64,008	36	64,008
Director III	30	46,321	30	47,191	30	47,191
Attorney VI	4	5,467	4	5,570	4	5,570
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Chief Budget and Management Specialist	97	102,917	97	104,857	97	104,857
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	23	24,403	23	24,863	23	24,863
Total Key Positions	219	290,203	220	297,453	220	297,453
Other Positions						
Administrative	427	175,347	430	184,527	430	184,527
Support to Technical	93	37,219	93	38,692	93	38,692
Technical	773	376,237	773	390,433	773	390,433
Total Other Positions	1,293	588,803	1,296	613,652	1,296	613,652
For the difference between the Authorized and Actual Salaries		7,200		7,520		7,520
Total Permanent Positions	1,512	886,206	1,516	918,625	1,516	918,625
Total Permanent Filled Positions	1,085	622,137	1,085	624,748	1,085	668,095

B. Government Procurement Policy Board-Technical Support Office

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	2	3,490	2	3,556	2	3,556
Attorney V	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>5</b>	<b>7,988</b>	<b>5</b>	<b>8,139</b>	<b>5</b>	<b>8,139</b>
<b>Other Positions</b>						
Administrative	21	9,965	21	10,321	21	10,321
Support to Technical	5	2,767	5	2,858	5	2,858
Technical	65	43,086	65	44,297	65	44,297
<b>Total Other Positions</b>	<b>91</b>	<b>55,818</b>	<b>91</b>	<b>57,476</b>	<b>91</b>	<b>57,476</b>
For the difference between the Authorized and Actual Salaries		47		48		48
<b>Total Permanent Positions</b>	<b>96</b>	<b>63,853</b>	<b>96</b>	<b>65,663</b>	<b>96</b>	<b>65,663</b>
<b>Total Permanent Filled Positions</b>	<b>59</b>	<b>35,107</b>	<b>56</b>	<b>35,665</b>	<b>56</b>	<b>36,297</b>