

B. Government Procurement Policy Board-Technical Support Office

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |        | 2023                |        | 2024                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Executive Director V   | 1                   | 2,228  | 1                   | 2,270  | 1                   | 2,270  |
| Deputy Executive Director IV                                     | 2                   | 3,490  | 2                   | 3,556  | 2                   | 3,556  |
| Attorney V   | 1                   | 1,209  | 1                   | 1,232  | 1                   | 1,232  |
| Chief Administrative Officer                                     | 1                   | 1,061  | 1                   | 1,081  | 1                   | 1,081  |
| Total Key Positions  | 5                   | 7,988  | 5                   | 8,139  | 5                   | 8,139  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 21                  | 9,965  | 21                  | 10,321 | 21                  | 10,321 |
| Support to Technical   | 5                   | 2,767  | 5                   | 2,858  | 5                   | 2,858  |
| Technical  | 65                  | 43,086 | 65                  | 44,297 | 65                  | 44,297 |
| Total Other Positions  | 91                  | 55,818 | 91                  | 57,476 | 91                  | 57,476 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 47     |                     | 48     |                     | 48     |
| Total Permanent Positions  | 96                  | 63,853 | 96                  | 65,663 | 96                  | 65,663 |
| Total Permanent Filled Positions                                 | 59                  | 35,107 | 56                  | 35,665 | 56                  | 36,297 |