VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

Permanent Positions Number of Positions Number of Positions Amount Positions Number of Positions Amount Positions Key Positions 3.341 3.341 1 3.341 Department Secretary 9 20,055 9 20,434 9 20,434 Department Assistant Secretary 6 11,832 6 12,055 6 12,055 Director IV 35 61,075 36 64,008 36 64,008 Director III 30 46,321 30 47,191 30 47,191 Attorney VI 4 5,467 4 5,570 4 5,570 Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Chief Budget and Management Specialist V 1 1,061 1 1,081 1 1,081	(Amount In Thousand Pesos)	2022		2023		2024	
Permanent Positions Rey Positions Department Secretary 1 3,279 1 3,341 3 3,41 3 3,41 3 3,41 3 3,41 3 3 3 3,41 3 3			Amount		Amount		Amount
Department Secretary 1 3,279 1 3,341 1 3,341 Department Undersecretary 9 20,055 9 20,434 9 20,434 Department Assistant Secretary 6 11,832 6 12,055 6 12,055 Director IV 35 61,075 36 64,008 36 64,008 Director III 30 46,321 30 47,191 30 47,191 Attorney VI 4 5,467 4 5,570 4 5,570 Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Department Undersecretary 9 20,055 9 20,434 9 20,434 Department Assistant Secretary 6 11,832 6 12,055 6 12,055 Director IV 35 61,075 36 64,008 36 64,008 Director III 30 46,321 30 47,191 30 47,191 Attorney VI 4 5,467 4 5,570 4 5,570 Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Department Assistant Secretary 6 11,832 6 12,055 6 12,055 Director IV 35 61,075 36 64,008 36 64,008 Director III 30 46,321 30 47,191 30 47,191 Attorney VI 4 5,467 4 5,570 4 5,570 Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,	Department Secretary	1	3,279	1	3,341	1	3,341
Director IV 35 61,075 36 64,008 36 64,008 Director III 30 46,321 30 47,191 30 47,191 Attorney VI 4 5,467 4 5,570 4 5,570 Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 </td <td>Department Undersecretary</td> <td>9</td> <td>20,055</td> <td>9</td> <td>20,434</td> <td>9</td> <td>20,434</td>	Department Undersecretary	9	20,055	9	20,434	9	20,434
Director III 30 46,321 30 47,191 30 47,191 Attorney VI 4 5,467 4 5,570 4 5,570 Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 427 175,347 430 184,527 430 184,5	Department Assistant Secretary	6	11,832	6	12,055	6	12,055
Attorney VI 4 5,467 4 5,570 4 5,570 Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions 427 175,347 430 184,527 430	Director IV	35	61,075	36	64,008	36	64,008
Chief Accountant 1 1,061 1 1,081 1 1,081 Planning Officer V 3 3,183 3 3,243 3 3,243 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692	Director III	30	46,321	30	47,191	30	47,191
Planning Officer V 3 3,183 3 3,243 3 3,243 Internal Auditor V 2 2,122 2 2,162 2 2,162 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Total Other Positions 1,293 588,803 1,296 613,65	Attorney VI	4	5,467	4	5,570	4	5,570
Internal Auditor V 2 2,122 2 2,162 2 2,162 2 2,162 1 2 2,162 1 2 2,162 1 2 2,162 1 2 2,162 1 2 2,162 1 2 2,162 1 2 2,162 1 4 4,244 4 4,324 4 4,324 4 4,324 1 4,324 1 4,324 1 1,324 1 1,081 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 3 3,243 10,4857 97 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,857 104,	Chief Accountant	1	1,061	1	1,081	1	1,081
Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200	Planning Officer V	3	3,183	3	3,243	3	3,243
Information Officer V 3 3,183 3 3,243 3 3,243 Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 <td>Internal Auditor V</td> <td>2</td> <td>2,122</td> <td>2</td> <td>2,162</td> <td>2</td> <td>2,162</td>	Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Budget and Management Specialist 97 102,917 97 104,857 97 104,857 Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Information Technology Officer III	4	4,244	4	4,324	4	4,324
Training Specialist V 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Information Officer V	3	3,183	3	3,243	3	3,243
Chief Administrative Officer 23 24,403 23 24,863 23 24,863 Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions Administrative 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Chief Budget and Management Specialist	97	102,917	97	104,857	97	104,857
Total Key Positions 219 290,203 220 297,453 220 297,453 Other Positions Administrative 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Training Specialist V	1	1,061	1	1,081	1	1,081
Other Positions Administrative 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Chief Administrative Officer	23	24,403	23	24,863	23	24,863
Administrative 427 175,347 430 184,527 430 184,527 Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Total Key Positions	219	290,203	220	297,453	220	297,453
Support to Technical 93 37,219 93 38,692 93 38,692 Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Other Positions						
Technical 773 376,237 773 390,433 773 390,433 Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Administrative	427	175,347	430	184,527	430	184,527
Total Other Positions 1,293 588,803 1,296 613,652 1,296 613,652 For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Support to Technical	93	37,219	93	38,692	93	38,692
For the difference between the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Technical	773	376,237	773	390,433	773	390,433
the Authorized and Actual Salaries 7,200 7,520 7,520 Total Permanent Positions 1,512 886,206 1,516 918,625 1,516 918,625	Total Other Positions	1,293	588,803	1,296	613,652	1,296	613,652
			7,200		7,520		7,520
Total Permanent Filled Positions 1,085 622,137 1,085 624,748 1,085 668,095	Total Permanent Positions	1,512	886,206	1,516	918,625	1,516	918,625
	Total Permanent Filled Positions	1,085	622,137	1,085	624,748	1,085	668,095