

J. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director II	9	12,303	9	12,528	9	12,528
Chief Science Research Specialist	1	1,061	1	1,081	1	1,081
Chief Fiber Development Officer	3	3,183	3	3,243	3	3,243
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>17</b>	<b>21,958</b>	<b>17</b>	<b>22,365</b>	<b>17</b>	<b>22,365</b>
<b>Other Positions</b>						
Administrative	77	23,790	77	24,748	77	24,748
Support to Technical	29	11,836	29	12,350	29	12,350
Technical	286	114,645	286	119,802	286	119,802
<b>Total Other Positions</b>	<b>392</b>	<b>150,271</b>	<b>392</b>	<b>156,900</b>	<b>392</b>	<b>156,900</b>
For the difference between the Authorized and Actual Salaries		2,514		2,087		2,087
<b>Total Permanent Positions</b>	<b>409</b>	<b>174,743</b>	<b>409</b>	<b>181,352</b>	<b>409</b>	<b>181,352</b>
<b>Total Permanent Filled Positions</b>	<b>293</b>	<b>131,292</b>	<b>293</b>	<b>138,338</b>	<b>293</b>	<b>126,567</b>