

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	47	13,378	47	13,935	47	13,935
Support to Technical	10	3,669	10	3,853	10	3,853
Technical	72	33,683	72	35,001	72	35,001
Total Other Positions	129	50,730	129	52,789	129	52,789
For the difference between the Authorized and Actual Salaries		611		481		481
Total Permanent Positions	135	58,874	135	60,945	135	60,945
Total Permanent Filled Positions	87	38,352	88	39,263	88	43,804