E. National Fisheries Research and Development Institute

Staffing Summary

| (Amount In Thousand Pesos) | 2022 | | 2023 | | 2024 | |
|------------------------------------|------------------------|--------|------------------------|--------|------------------------|---|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | , 555 | | 7 001110110 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Key Positions | | | | | | |
| Executive Director IV | 1 | 1,972 | 1 | 2,009 | 1 | 2,009 |
| Chief Science Research Specialist | 5 | 5,305 | 5 | 5,405 | 5 | 5,405 |
| Planning Officer V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Training Specialist V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 9 | 10,460 | 9 | 10,657 | 9 | 10,657 |
| Other Positions | | | | | | |
| Administrative | 16 | 4,584 | 16 | 4,777 | 16 | 4,777 |
| Technical | 81 | 38,610 | 81 | 40,049 | 81 | 40,049 |
| Total Other Positions | 97 | 43,194 | 97 | 44,826 | 97 | 44,826 |
| For the difference between | | | | | | |
| the Authorized and Actual Salaries | | 53 | | 54 | | 54 |
| Total Permanent Positions | 106 | 53,707 | 106 | 55,537 | 106 | 55,537 |
| Total Permanent Filled Positions | 81 | 47,529 | 84 | 47,285 | 84 | 45,921 |