

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,142	6	13,622	6	13,622
Department Assistant Secretary	7	13,804	8	16,073	8	16,073
Director IV	32	55,840	33	58,674	33	58,674
Project Manager III	1	1,544	1	1,573	1	1,573
Director III	36	55,599	36	56,643	36	56,643
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Provincial Agricultural Officer	1	1,367	1	1,392	1	1,392
Director II	1	1,367	1	1,392	1	1,392
Attorney V	2	2,418	2	2,464	2	2,464
Chief Administrative Officer	25	26,525	25	27,025	25	27,025
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	10	10,610	10	10,810	10	10,810
Chief Agriculturist	49	51,989	49	52,969	49	52,969
Project Development Officer V	2	2,122	2	2,162	2	2,162
Chemist V	1	1,061	1	1,081	1	1,081
Agricultural Center Chief IV	16	16,976	16	17,296	16	17,296
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Engineer V	20	21,220	20	21,620	20	21,620
Market Specialist V	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Development Management Officer V	15	15,915	15	16,215	15	16,215
Chief Science Research Specialist	20	21,220	20	21,620	20	21,620
Training Center Superintendent II	16	16,975	16	17,295	16	17,295
Veterinarian V	3	3,183	3	3,243	3	3,243
Chief Foreign Affairs Research Specialist	1	1,061	1	1,081	1	1,081
Total Key Positions	277	349,493	280	362,136	280	362,136
Other Positions						
Administrative	1,921	530,258	1,929	555,119	1,929	555,119
Support to Technical	738	292,956	738	304,243	738	304,243
Technical	5,940	2,463,108	5,945	2,559,623	5,945	2,559,623
Total Other Positions	8,599	3,286,322	8,612	3,418,985	8,612	3,418,985
For the difference between the Authorized and Actual Salaries		36,485		37,287		37,287
Total Permanent Positions	8,876	3,672,300	8,892	3,818,408	8,892	3,818,408
Total Permanent Filled Positions	6,197	2,784,380	6,199	2,865,479	6,199	2,824,923

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director II	6	8,201	6	8,353	6	8,353
Financial Analyst V	2	2,122	2	2,162	2	2,162
Economist V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	18	22,528	18	22,950	18	22,950
Other Positions						
Administrative	10	3,337	10	3,483	10	3,483
Support to Technical	1	598	1	616	1	616
Technical	11	5,658	11	5,858	11	5,858
Total Other Positions	22	9,593	22	9,957	22	9,957
For the difference between the Authorized and Actual Salaries		1,125		1,144		1,144
Total Permanent Positions	40	33,246	40	34,051	40	34,051
Total Permanent Filled Positions	36	30,133	36	32,478	36	29,968

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,972	1	2,009	1	2,009
Director IV	2	3,490	2	3,556	2	3,556
Director II	16	21,872	16	22,272	16	22,272
Attorney V	1	1,209	1	1,232	1	1,232
Chief Aquaculturist	11	11,671	11	11,891	11	11,891
Chief Fishing Regulations Officer	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Market Specialist V	1	1,061	1	1,081	1	1,081
Total Key Positions	37	46,580	37	47,446	37	47,446
Other Positions						
Administrative	301	74,864	301	78,015	301	78,015
Support to Technical	15	8,162	15	8,418	15	8,418
Technical	1,773	681,196	1,773	710,376	1,773	710,376
Total Other Positions	2,089	764,222	2,089	796,809	2,089	796,809
For the difference between the Authorized and Actual Salaries		6,853		6,699		6,699
Total Permanent Positions	2,126	817,655	2,126	850,954	2,126	850,954
Total Permanent Filled Positions	1,583	638,968	1,610	643,353	1,610	660,238

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chemist V	1	1,061	1	1,081	1	1,081
Chief Agriculturist	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	8	10,139	8	10,330	8	10,330
Other Positions						
Administrative	23	7,522	23	7,817	23	7,817
Support to Technical	4	2,056	4	2,129	4	2,129
Technical	134	64,073	134	66,466	134	66,466
Total Other Positions	161	73,651	161	76,412	161	76,412
For the difference between the Authorized and Actual Salaries		934		816		816
Total Permanent Positions	169	84,724	169	87,558	169	87,558
Total Permanent Filled Positions	139	72,096	138	76,168	138	73,507

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Chief Science Research Specialist	5	5,305	5	5,405	5	5,405
Planning Officer V	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	9	10,460	9	10,657	9	10,657
Other Positions						
Administrative	16	4,584	16	4,777	16	4,777
Technical	81	38,610	81	40,049	81	40,049
Total Other Positions	97	43,194	97	44,826	97	44,826
For the difference between the Authorized and Actual Salaries		53		54		54
Total Permanent Positions	106	53,707	106	55,537	106	55,537
Total Permanent Filled Positions	81	47,529	84	47,285	84	45,921

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director II	16	21,867	16	22,280	16	22,280
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Meat Control Officer	5	5,305	5	5,405	5	5,405
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	25	32,583	25	33,198	25	33,198
Other Positions						
Administrative	16	6,927	16	7,170	16	7,170
Support to Technical	2	1,140	2	1,177	2	1,177
Technical	319	131,154	319	137,081	319	137,081
Total Other Positions	337	139,221	337	145,428	337	145,428
For the difference between the Authorized and Actual Salaries		4,173		4,180		4,180
Total Permanent Positions	362	175,977	362	182,806	362	182,806
Total Permanent Filled Positions	279	141,798	279	152,702	279	139,355

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Agricultural Center Chief IV	12	12,732	12	12,972	12	12,972
Information Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	17	19,204	17	19,566	17	19,566
Other Positions						
Administrative	16	6,163	16	6,391	16	6,391
Support to Technical	10	5,180	10	5,365	10	5,365
Technical	166	70,009	166	72,613	166	72,613
Total Other Positions	192	81,352	192	84,369	192	84,369
For the difference between the Authorized and Actual Salaries		1,837		1,791		1,791
Total Permanent Positions	209	102,393	209	105,726	209	105,726
Total Permanent Filled Positions	177	89,414	178	88,387	178	87,165

H. Philippine Center for Post-Harvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Director I	3	3,628	3	3,697	3	3,697
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	8	8,488	8	8,648	8	8,648
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	16	18,588	16	18,939	16	18,939
Other Positions						
Administrative	45	15,512	45	16,098	45	16,098
Support to Technical	8	3,956	8	4,095	8	4,095
Technical	68	33,443	68	34,606	68	34,606
Total Other Positions	121	52,911	121	54,799	121	54,799
For the difference between the Authorized and Actual Salaries		3,212		3,155		3,155
Total Permanent Positions	137	74,711	137	76,893	137	76,893
Total Permanent Filled Positions	118	63,476	114	67,934	114	63,015

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	47	13,378	47	13,935	47	13,935
Support to Technical	10	3,669	10	3,853	10	3,853
Technical	72	33,683	72	35,001	72	35,001
Total Other Positions	129	50,730	129	52,789	129	52,789
For the difference between the Authorized and Actual Salaries		611		481		481
Total Permanent Positions	135	58,874	135	60,945	135	60,945
Total Permanent Filled Positions	87	38,352	88	39,263	88	43,804

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director II	9	12,303	9	12,528	9	12,528
Chief Science Research Specialist	1	1,061	1	1,081	1	1,081
Chief Fiber Development Officer	3	3,183	3	3,243	3	3,243
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	17	21,958	17	22,365	17	22,365
Other Positions						
Administrative	77	23,790	77	24,748	77	24,748
Support to Technical	29	11,836	29	12,350	29	12,350
Technical	286	114,645	286	119,802	286	119,802
Total Other Positions	392	150,271	392	156,900	392	156,900
For the difference between the Authorized and Actual Salaries		2,514		2,087		2,087
Total Permanent Positions	409	174,743	409	181,352	409	181,352
Total Permanent Filled Positions	293	131,292	293	138,338	293	126,567