

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,142	6	13,622	6	13,622
Department Assistant Secretary	7	13,804	8	16,073	8	16,073
Director IV	32	55,840	33	58,674	33	58,674
Project Manager III	1	1,544	1	1,573	1	1,573
Director III	36	55,599	36	56,643	36	56,643
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Provincial Agricultural Officer	1	1,367	1	1,392	1	1,392
Director II	1	1,367	1	1,392	1	1,392
Attorney V	2	2,418	2	2,464	2	2,464
Chief Administrative Officer	25	26,525	25	27,025	25	27,025
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	10	10,610	10	10,810	10	10,810
Chief Agriculturist	49	51,989	49	52,969	49	52,969
Project Development Officer V	2	2,122	2	2,162	2	2,162
Chemist V	1	1,061	1	1,081	1	1,081
Agricultural Center Chief IV	16	16,976	16	17,296	16	17,296
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Engineer V	20	21,220	20	21,620	20	21,620
Market Specialist V	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Development Management Officer V	15	15,915	15	16,215	15	16,215
Chief Science Research Specialist	20	21,220	20	21,620	20	21,620
Training Center Superintendent II	16	16,975	16	17,295	16	17,295
Veterinarian V	3	3,183	3	3,243	3	3,243
Chief Foreign Affairs Research Specialist	1	1,061	1	1,081	1	1,081
Total Key Positions	277	349,493	280	362,136	280	362,136
Other Positions						
Administrative	1,921	530,258	1,929	555,119	1,929	555,119
Support to Technical	738	292,956	738	304,243	738	304,243
Technical	5,940	2,463,108	5,945	2,559,623	5,945	2,559,623
Total Other Positions	8,599	3,286,322	8,612	3,418,985	8,612	3,418,985
For the difference between the Authorized and Actual Salaries		36,485		37,287		37,287
Total Permanent Positions	8,876	3,672,300	8,892	3,818,408	8,892	3,818,408
Total Permanent Filled Positions	6,197	2,784,380	6,199	2,865,479	6,199	2,824,923