## D. Commission on Higher Education

## Staffing Summary

(Amount In Thousand Pesos) 2021 2022 2023 Number of Number of Number of **Positions Amount Positions Amount Positions** Amount **Permanent Positions Key Positions Board Chairman IV** 3,217 1 3,279 3,341 1 1 Commission Chairman IV 1 1 3,279 1 3,341 3,217 Commission Member IV 4 8,745 4 8,913 4 9,082 Commissioner III 4 8,745 4 8,913 4 9,082 **Executive Director IV** 2 3,870 2 3.944 2 4,018 Deputy Executive Director IV 1 1,712 1 1,745 1 1,778 Director IV 22 37,664 22 38,390 22 39,116 Director III 7 10,605 7 10,808 7 11,011 Attorney V 2 2 2 2,374 2,418 2,464 Information Technology Officer III 1 1,041 1 1,061 1 1,081 Financial and Management Officer II 1 1,041 1 1,061 1 1,081 Chief Education Program Specialist 30 31,230 30 31,830 30 32,430 Chief Administrative Officer 19 19 20,159 19 20,539 19,779 **Chief Accountant** 2 2,082 2 2,122 2 2,162 **Total Key Positions** 97 135,322 97 97 137,922 140,526 Other Positions Administrative 276 88,109 276 91,570 276 95,037 Support to Technical 3 1,751 3 3 1,805 1,860 **Technical** 299 175,276 304 184,077 304 189,687 **Total Other Positions** 578 265,136 583 277,452 583 286,584 For the difference between the Authorized and Actual Salaries 8,280 8,187 8,265 **Total Permanent Positions** 675 408,738 680 423,561 680 435,375 528 326,542 540 338,595 540 **Total Permanent Filled Positions** 355,251