## C. Commission on Filipinos Overseas

## Staffing Summary

| ( Amount In Thousand Pesos )       | 2021                   |        | 2022                   |        | 2023                   |        |
|------------------------------------|------------------------|--------|------------------------|--------|------------------------|--------|
|                                    | Number of<br>Positions | Amount | Number of<br>Positions | Amount | Number of<br>Positions | Amount |
| Permanent Positions                |                        |        |                        |        |                        |        |
| Key Positions                      |                        |        |                        |        |                        |        |
| Commission Chairman IV             | 1                      | 3,217  | 1                      | 3,279  | 1                      | 3,341  |
| Executive Director V               | 1                      | 2,186  | 1                      | 2,228  | 1                      | 2,270  |
| Chief Administrative Officer       | 1                      | 1,041  | 1                      | 1,061  | 1                      | 1,081  |
| Information Technology Officer III | 1                      | 1,041  | 1                      | 1,061  | 1                      | 1,081  |
| Chief Emigrant Services Officer    | 3                      | 3,123  | 3                      | 3,183  | 3                      | 3,243  |
| Vice Chairman (Ex-Officio)         | 1                      |        | 1                      |        | 1                      |        |
| Member (Ex-Officio)                | 1                      |        | 1                      |        | 1                      |        |
| Total Key Positions                | 7                      | 10,608 | 7                      | 10,812 | 7                      | 11,016 |
| Other Positions                    |                        |        |                        |        |                        |        |
| Administrative                     | 24                     | 8,103  | 24                     | 8,429  | 24                     | 8,757  |
| Technical                          | 50                     | 26,702 | 50                     | 27,636 | 50                     | 28,571 |
| Total Other Positions              | 74                     | 34,805 | 74                     | 36,065 | 74                     | 37,328 |
| For the difference between         |                        |        |                        |        |                        |        |
| the Authorized and Actual Salaries |                        | 661    |                        | 804    |                        | 811    |
| Total Permanent Positions          | 81                     | 46,074 | 81                     | 47,681 | 81                     | 49,155 |
| Total Permanent Filled Positions   | 73                     | 41,704 | 69                     | 44,977 | 69                     | 40,741 |
|                                    |                        |        |                        |        |                        |        |