

E. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745		
Deputy Executive Director III	1	1,515	1	1,544		
Chief Administrative Officer	1	1,041	1	1,061		
Chief Science Research Specialist	1	1,041	1	1,061		
Total Key Positions	4	5,309	4	5,411		
Other Positions						
Administrative	32	9,893	32	10,297		
Support to Technical	19	8,098	19	8,445		
Technical	27	13,254	27	13,755		
Total Other Positions	78	31,245	78	32,497		
For the difference between the Authorized and Actual Salaries		726		795		
Total Permanent Positions	82	37,280	82	38,703		
Total Permanent Filled Positions	73	32,701	71	33,890		