

VIII. State Universities and Colleges

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,036	4	5,135	4	5,234
Other Positions						
Administrative	50	12,860	50	13,365	50	13,869
Support to Technical	16	5,978	16	6,238	16	6,500
Technical	337	137,677	337	143,943	337	150,208
Total Other Positions	403	156,515	403	163,546	403	170,577
For the difference between the Authorized and Actual Salaries		1,591		1,547		1,559
Total Permanent Positions	407	163,142	407	170,228	407	177,370
Total Permanent Filled Positions	324	124,936	320	129,952	320	132,155

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Total Key Positions	1	1,486	1	1,515	1	1,544
Other Positions						
Administrative	45	8,014	45	8,355	45	8,695
Support to Technical	21	7,182	21	7,534	21	7,887
Technical	195	74,543	195	78,140	195	81,737
Total Other Positions	261	89,739	261	94,029	261	98,319
For the difference between the Authorized and Actual Salaries		1,073		1,010		1,018
Total Permanent Positions	262	92,298	262	96,554	262	100,881
Total Permanent Filled Positions	218	77,895	215	78,567	215	78,541

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,912	5	7,047	5	7,183
Other Positions						
Administrative	9	6,813	9	6,971	9	7,129
Support to Technical	1	802	1	821	1	840
Technical	600	356,291	600	366,650	600	377,009
Total Other Positions	610	363,906	610	374,442	610	384,978
For the difference between the Authorized and Actual Salaries		4,605		4,480		4,520
Total Permanent Positions	615	375,423	615	385,969	615	396,681
Total Permanent Filled Positions	529	324,190	527	310,363	527	305,287

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Director I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	4,835	4	4,930	4	5,023
Other Positions						
Administrative	50	12,276	50	12,772	50	13,268
Support to Technical	13	5,229	13	5,469	13	5,709
Technical	181	80,198	181	83,627	181	87,056
Total Other Positions	244	97,703	244	101,868	244	106,033
For the difference between the Authorized and Actual Salaries		816		873		881
Total Permanent Positions	248	103,354	248	107,671	248	111,937
Total Permanent Filled Positions	221	91,618	217	87,202	217	92,551

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President II	2	2,630	2	2,682	2	2,733
Attorney V	1	1,164	1	1,187	1	1,209
Medical Officer V	2	2,328	2	2,373	2	2,419
Registrar V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Total Key Positions	12	14,392	12	14,674	12	14,955
Other Positions						
Administrative	422	86,477	422	90,253	422	94,028
Support to Technical	96	38,700	96	40,292	96	41,885
Technical	1,537	831,936	1,537	861,686	1,537	891,435
Total Other Positions	2,055	957,113	2,055	992,231	2,055	1,027,348
For the difference between the Authorized and Actual Salaries		11,332		15,774		15,930
Total Permanent Positions	2,067	982,837	2,067	1,022,679	2,067	1,058,233
Total Permanent Filled Positions	1,682	717,375	1,678	899,034	1,678	869,868

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President II	2	2,630	2	2,682	2	2,734
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	5,549	4	5,658	4	5,767
Other Positions						
Administrative	86	19,588	86	20,415	86	21,241
Support to Technical	15	6,371	15	6,646	15	6,921
Technical	525	252,382	525	262,449	525	272,511
Total Other Positions	626	278,341	626	289,510	626	300,673
For the difference between the Authorized and Actual Salaries		1,395		1,357		1,366
Total Permanent Positions	630	285,285	630	296,525	630	307,806
Total Permanent Filled Positions	473	191,049	458	205,325	458	207,580

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
Director II	2	2,630	2	2,682	2	2,734
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Total Key Positions	10	13,238	10	13,497	10	13,757
Other Positions						
Administrative	227	58,834	227	61,267	227	63,702
Support to Technical	65	24,829	65	25,876	65	26,922
Technical	790	414,465	790	429,666	790	444,862
Total Other Positions	1,082	498,128	1,082	516,809	1,082	535,486
For the difference between the Authorized and Actual Salaries		6,533		6,071		6,116
Total Permanent Positions	1,092	517,899	1,092	536,377	1,092	555,359
Total Permanent Filled Positions	873	391,854	878	397,621	878	404,240

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,156	1	3,217	1	3,279
UP Executive Vice-President	1	2,144	1	2,186	1	2,228
UP Vice-President	4	7,592	4	7,740	4	7,888
University Secretary II	1	1,898	1	1,935	1	1,972
Chancellor II	6	11,388	6	11,610	6	11,832
Chancellor I	15	25,186	15	25,681	15	26,175
Director IV	2	3,358	2	3,424	2	3,490
Executive Director III	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Director II	20	26,300	20	26,820	20	27,339
Director I	19	22,116	19	22,553	19	22,971
Attorney V	2	2,328	2	2,374	2	2,418
Medical Officer V	1	1,164	1	1,187	1	1,209
Chief Accountant	5	5,105	5	5,205	5	5,305
Social Welfare Officer V	1	1,021	1	1,041	1	1,061
Architect V	2	2,042	2	2,082	2	2,122
Records Officer V	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Pharmacist VI	1	1,021	1	1,041	1	1,061
Nutritionist-Dietitian VI	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Guidance Services Specialist V	1	1,021	1	1,041	1	1,061
Engineer V	3	3,063	3	3,123	3	3,183
College Librarian V	4	4,084	4	4,164	4	4,244
College Business Manager IV	4	4,084	4	4,164	4	4,244
Registrar V	4	4,084	4	4,164	4	4,244
Chief Scholarship Affairs Officer	1	1,021	1	1,041	1	1,061
Special Police Chief	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	30	30,629	30	31,230	30	31,830
Total Key Positions	137	174,117	137	177,537	137	180,933
Other Positions						
Administrative	4,478	1,087,002	4,475	1,135,623	4,475	1,184,343
Support to Technical	4,375	1,579,381	4,390	1,654,563	4,390	1,722,439
Technical	5,376	6,688,153	5,376	6,828,914	5,376	6,969,703
Total Other Positions	14,229	9,354,536	14,241	9,619,100	14,241	9,876,485
For the difference between the Authorized and Actual Salaries		654,161		643,087		654,381
Total Permanent Positions	14,366	10,182,814	14,378	10,439,724	14,378	10,711,799
Total Permanent Filled Positions	13,021	7,873,819	13,101	9,561,774	13,101	10,071,382

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Director IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	6	8,565	6	8,733	6	8,901
Other Positions						
Administrative	329	76,598	329	79,846	329	83,095
Support to Technical	134	31,588	134	32,989	134	34,389
Technical	921	555,181	920	573,475	920	592,026
Total Other Positions	1,384	663,367	1,383	686,310	1,383	709,510
For the difference between the Authorized and Actual Salaries		8,275		7,763		7,851
Total Permanent Positions	1,390	680,207	1,389	702,806	1,389	726,262
Total Permanent Filled Positions	1,215	504,426	1,198	546,092	1,198	540,273

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Total Key Positions	1	1,898	1	1,935	1	1,972
Other Positions						
Administrative	116	25,835	116	26,930	116	28,026
Support to Technical	14	4,808	14	5,058	14	5,307
Technical	260	122,078	260	126,703	260	131,327
Total Other Positions	390	152,721	390	158,691	390	164,660
For the difference between the Authorized and Actual Salaries		618		693		703
Total Permanent Positions	391	155,237	391	161,319	391	167,335
Total Permanent Filled Positions	350	147,886	352	142,369	352	145,880

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	7,545	5	7,692	5	7,840
Other Positions						
Administrative	265	61,365	265	63,867	265	66,370
Support to Technical	88	22,387	88	23,402	88	24,417
Technical	605	374,534	605	386,318	605	398,103
Total Other Positions	958	458,286	958	473,587	958	488,890
For the difference between the Authorized and Actual Salaries		2,331		2,372		2,395
Total Permanent Positions	963	468,162	963	483,651	963	499,125
Total Permanent Filled Positions	706	323,546	707	315,008	707	321,332

B. Region I - ILOCOS

4. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	14	2,969	14	3,106	14	3,243
Support to Technical	4	1,310	4	1,372	4	1,433
Technical	82	33,927	82	35,437	82	36,946
Total Other Positions	100	38,206	100	39,915	100	41,622
For the difference between the Authorized and Actual Salaries		291		297		300
Total Permanent Positions	102	41,004	102	42,768	102	44,527
Total Permanent Filled Positions	96	39,742	98	40,939	98	41,866

B. Region I - ILOCOS
5. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	209	46,105	209	48,079	209	50,055
Support to Technical	46	12,812	46	13,429	46	14,045
Technical	754	353,595	754	367,892	754	382,183
Total Other Positions	1,009	412,512	1,009	429,400	1,009	446,283
For the difference between the Authorized and Actual Salaries		3,903		3,725		3,763
Total Permanent Positions	1,013	422,280	1,013	439,105	1,013	456,141
Total Permanent Filled Positions	903	374,181	949	379,832	949	414,618

B. Region I - ILOCOS

6. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	137	34,677	137	36,152	137	37,629
Support to Technical	8	4,174	8	4,312	8	4,449
Technical	482	262,666	498	271,049	498	280,318
Total Other Positions	627	301,517	643	311,513	643	322,396
For the difference between the Authorized and Actual Salaries		3,269		3,392		3,425
Total Permanent Positions	630	308,972	646	319,173	646	330,171
Total Permanent Filled Positions	593	296,333	595	299,888	595	300,989

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	57	13,540	57	14,089	57	14,637
Support to Technical	11	2,939	11	3,070	11	3,203
Technical	198	102,585	198	106,392	198	110,200
Total Other Positions	266	119,064	266	123,551	266	128,040
For the difference between the Authorized and Actual Salaries		750		778		786
Total Permanent Positions	268	122,514	268	127,082	268	131,632
Total Permanent Filled Positions	218	95,191	222	104,965	222	102,001

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	21	6,513	21	6,753	21	6,993
Support to Technical	3	1,275	3	1,330	3	1,385
Technical	95	50,183	95	52,003	95	53,825
Total Other Positions	119	57,971	119	60,086	119	62,203
For the difference between the Authorized and Actual Salaries		651		693		700
Total Permanent Positions	121	61,322	121	63,532	121	65,709
Total Permanent Filled Positions	104	57,209	102	55,869	102	53,071

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	230	52,938	230	55,087	230	57,240
Support to Technical	65	16,768	65	17,492	65	18,215
Technical	470	305,004	470	314,407	470	323,809
Total Other Positions	765	374,710	765	386,986	765	399,264
For the difference between the Authorized and Actual Salaries		4,051		4,089		4,146
Total Permanent Positions	769	384,626	769	397,055	769	409,505
Total Permanent Filled Positions	659	329,868	647	321,107	647	307,498

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	76	19,619	76	20,487	76	21,354
Support to Technical	25	7,386	25	7,695	25	8,003
Technical	285	139,507	285	144,774	285	150,039
Total Other Positions	386	166,512	386	172,956	386	179,396
For the difference between the Authorized and Actual Salaries		1,253		1,263		1,279
Total Permanent Positions	389	171,705	389	178,236	389	184,769
Total Permanent Filled Positions	344	160,257	348	162,295	348	165,363

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	46	11,975	46	12,434	46	12,894
Support to Technical	9	2,269	9	2,367	9	2,464
Technical	246	137,267	246	142,238	246	147,208
Total Other Positions	301	151,511	301	157,039	301	162,566
For the difference between the Authorized and Actual Salaries		1,278		1,325		1,341
Total Permanent Positions	304	156,729	304	162,381	304	168,001
Total Permanent Filled Positions	278	143,716	278	139,435	278	140,208

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,405	3	4,491	3	4,577
Other Positions						
Administrative	59	14,304	59	14,895	59	15,486
Support to Technical	6	2,272	6	2,383	6	2,493
Technical	212	104,653	212	108,615	212	112,576
Total Other Positions	277	121,229	277	125,893	277	130,555
For the difference between the Authorized and Actual Salaries		951		1,084		1,093
Total Permanent Positions	280	126,585	280	131,468	280	136,225
Total Permanent Filled Positions	238	101,362	235	106,493	235	109,153

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	3	1,222	3	1,267	3	1,313
Technical	52	18,981	52	19,841	52	20,702
Total Other Positions	55	20,203	55	21,108	55	22,015
For the difference between the Authorized and Actual Salaries		138		136		138
Total Permanent Positions	57	22,848	57	23,800	57	24,758
Total Permanent Filled Positions	51	18,572	50	20,203	50	20,435

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	200	38,299	200	39,934	200	41,570
Support to Technical	95	25,029	95	26,217	95	27,405
Technical	822	421,483	822	436,947	822	452,409
Total Other Positions	1,117	484,811	1,117	503,098	1,117	521,384
For the difference between the Authorized and Actual Salaries		4,692		5,259		5,322
Total Permanent Positions	1,120	493,443	1,120	512,374	1,120	530,800
Total Permanent Filled Positions	1,014	430,073	998	456,308	998	452,418

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
College Administrator II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	6	8,860	6	9,033	6	9,207
Other Positions						
Administrative	285	62,855	285	65,659	285	68,461
Support to Technical	54	14,021	54	14,573	54	15,127
Technical	944	549,330	956	567,381	956	586,172
Total Other Positions	1,283	626,206	1,295	647,613	1,295	669,760
For the difference between the Authorized and Actual Salaries		12,450		11,951		12,088
Total Permanent Positions	1,289	647,516	1,301	668,597	1,301	691,055
Total Permanent Filled Positions	1,175	555,776	1,154	586,716	1,154	598,710

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	190	44,470	190	46,356	190	48,241
Technical	452	265,779	452	274,678	452	283,577
Total Other Positions	642	310,249	642	321,034	642	331,818
For the difference between the Authorized and Actual Salaries		1,774		3,371		3,411
Total Permanent Positions	645	316,209	645	328,673	645	339,579
Total Permanent Filled Positions	563	270,086	561	275,574	561	280,094

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,721	3	3,794	3	3,867
Other Positions						
Administrative	20	5,512	20	5,710	20	5,908
Support to Technical	8	1,629	8	1,695	8	1,761
Technical	246	99,514	248	103,564	248	107,752
Total Other Positions	274	106,655	276	110,969	276	115,421
For the difference between the Authorized and Actual Salaries		604		439		445
Total Permanent Positions	277	110,980	279	115,202	279	119,733
Total Permanent Filled Positions	271	109,641	262	112,535	262	110,298

E. Region III – CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	42	11,104	42	11,535	42	11,966
Support to Technical	3	993	3	1,036	3	1,080
Technical	95	45,114	95	46,906	95	48,697
Total Other Positions	140	57,211	140	59,477	140	61,743
For the difference between the Authorized and Actual Salaries		1,157		1,216		1,230
Total Permanent Positions	142	61,068	142	63,446	142	65,779
Total Permanent Filled Positions	141	62,941	141	61,988	141	65,598

E. Region III – CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	129	32,807	129	34,187	129	35,568
Support to Technical	11	4,736	11	4,939	11	5,141
Technical	405	204,490	422	211,698	422	219,528
Total Other Positions	545	242,033	562	250,824	562	260,237
For the difference between the Authorized and Actual Salaries		2,058		2,201		2,220
Total Permanent Positions	548	248,031	565	257,042	565	266,551
Total Permanent Filled Positions	515	227,470	512	234,550	512	242,792

E. Region III – CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Total Key Positions	1	1,898	1	1,935	1	1,972
Other Positions						
Administrative	39	10,374	39	10,832	39	11,289
Support to Technical	1	506	1	524	1	542
Technical	157	72,386	157	75,280	157	78,174
Total Other Positions	197	83,266	197	86,636	197	90,005
For the difference between the Authorized and Actual Salaries		478		454		457
Total Permanent Positions	198	85,642	198	89,025	198	92,434
Total Permanent Filled Positions	181	82,505	186	80,475	186	83,235

E. Region III – CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	90	24,993	90	25,979	90	26,966
Support to Technical	1	802	1	821	1	840
Technical	758	419,665	758	434,522	758	449,376
Total Other Positions	849	445,460	849	461,322	849	477,182
For the difference between the Authorized and Actual Salaries		3,181		4,041		4,080
Total Permanent Positions	852	452,581	852	469,380	852	485,356
Total Permanent Filled Positions	771	443,194	756	439,460	756	430,733

E. Region III – CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	404	90,023	404	93,974	404	97,929
Support to Technical	21	8,041	21	8,360	21	8,679
Technical	594	352,430	594	363,994	594	375,556
Total Other Positions	1,019	450,494	1,019	466,328	1,019	482,164
For the difference between the Authorized and Actual Salaries		4,603		4,732		4,814
Total Permanent Positions	1,023	460,962	1,023	477,040	1,023	493,073
Total Permanent Filled Positions	946	441,828	966	418,986	966	437,157

E. Region III – CENTRAL LUZON

6. Don Honorio Ventura State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	47	16,229	47	16,791	47	17,353
Support to Technical	1	802	1	821	1	840
Technical	380	163,347	381	170,329	381	177,354
Total Other Positions	428	180,378	429	187,941	429	195,547
For the difference between the Authorized and Actual Salaries		1,768		1,813		1,829
Total Permanent Positions	432	187,572	433	195,286	433	203,014
Total Permanent Filled Positions	411	190,882	416	187,135	416	191,796

E. Region III – CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	156	38,315	156	39,928	156	41,541
Support to Technical	4	2,168	4	2,230	4	2,291
Technical	575	279,773	575	290,771	575	301,765
Total Other Positions	735	320,256	735	332,929	735	345,597
For the difference between the Authorized and Actual Salaries		1,994		2,018		2,041
Total Permanent Positions	739	327,676	739	340,479	739	353,276
Total Permanent Filled Positions	639	288,832	639	289,569	639	303,777

E. Region III – CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	94	22,878	94	23,827	94	24,775
Support to Technical	3	1,193	3	1,229	3	1,265
Technical	262	136,374	262	141,368	262	146,360
Total Other Positions	359	160,445	359	166,424	359	172,400
For the difference between the Authorized and Actual Salaries		3,315		3,172		3,224
Total Permanent Positions	363	169,625	363	175,576	363	181,719
Total Permanent Filled Positions	340	161,184	339	160,806	339	167,804

E. Region III – CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,671	3	3,743	3	3,814
Other Positions						
Administrative	106	19,485	106	20,309	106	21,132
Support to Technical	25	7,882	25	8,245	25	8,609
Technical	87	44,003	87	45,650	87	47,296
Total Other Positions	218	71,370	218	74,204	218	77,037
For the difference between the Authorized and Actual Salaries		830		846		861
Total Permanent Positions	221	75,871	221	78,793	221	81,712
Total Permanent Filled Positions	189	60,119	189	62,300	189	64,965

E. Region III – CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	57	17,463	57	18,091	57	18,720
Support to Technical	12	5,284	12	5,481	12	5,678
Technical	395	160,089	395	167,010	395	173,928
Total Other Positions	464	182,836	464	190,582	464	198,326
For the difference between the Authorized and Actual Salaries		1,956		1,682		1,698
Total Permanent Positions	468	190,218	468	197,796	468	205,662
Total Permanent Filled Positions	446	183,103	447	186,301	447	189,380

E. Region III – CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	122	28,632	122	29,876	122	31,119
Support to Technical	5	1,346	5	1,414	5	1,483
Technical	274	127,190	274	132,198	274	137,207
Total Other Positions	401	157,168	401	163,488	401	169,809
For the difference between the Authorized and Actual Salaries		1,402		1,567		1,588
Total Permanent Positions	404	162,756	404	169,323	404	175,747
Total Permanent Filled Positions	327	139,393	339	139,060	339	144,962

E. Region III – CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	74	22,018	74	22,951	74	23,885
Support to Technical	2	679	2	716	2	752
Technical	385	199,997	393	209,157	393	216,454
Total Other Positions	461	222,694	469	232,824	469	241,091
For the difference between the Authorized and Actual Salaries		1,963		2,292		2,317
Total Permanent Positions	464	228,597	472	239,133	472	247,502
Total Permanent Filled Positions	419	229,462	432	214,354	432	220,181

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
College Administrator II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Vocational School Administrator I	1	802	1	821	1	840
Total Key Positions	5	6,303	5	6,430	5	6,557
Other Positions						
Administrative	90	19,422	90	20,238	90	21,055
Support to Technical	4	1,108	4	1,159	4	1,210
Technical	685	306,226	685	319,170	685	332,107
Total Other Positions	779	326,756	779	340,567	779	354,372
For the difference between the Authorized and Actual Salaries		2,892		2,908		2,930
Total Permanent Positions	784	335,951	784	349,905	784	363,859
Total Permanent Filled Positions	696	299,828	701	303,002	701	309,744

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President III	1	1,486	1	1,515	1	1,544
College Administrator II	1	1,315	1	1,341	1	1,367
College Administrator I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	6	8,151	6	8,311	6	8,470
Other Positions						
Administrative	131	27,981	131	29,170	131	30,361
Support to Technical	23	6,250	23	6,522	23	6,792
Technical	710	325,767	710	339,121	710	352,470
Total Other Positions	864	359,998	864	374,813	864	389,623
For the difference between the Authorized and Actual Salaries		2,496		2,505		2,529
Total Permanent Positions	870	370,645	870	385,629	870	400,622
Total Permanent Filled Positions	719	284,027	722	308,019	722	298,674

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	87	20,188	87	21,024	87	21,860
Support to Technical	7	1,748	7	1,827	7	1,907
Technical	565	252,848	565	263,229	565	273,605
Total Other Positions	659	274,784	659	286,080	659	297,372
For the difference between the Authorized and Actual Salaries		1,622		1,470		1,485
Total Permanent Positions	661	279,325	661	290,526	661	301,890
Total Permanent Filled Positions	589	257,443	576	256,727	576	251,342

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
College Administrator I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,083	3	4,163	3	4,242
Other Positions						
Administrative	65	15,008	65	15,610	65	16,213
Support to Technical	13	2,396	13	2,494	13	2,593
Technical	386	184,448	386	191,616	386	198,783
Total Other Positions	464	201,852	464	209,720	464	217,589
For the difference between the Authorized and Actual Salaries		1,684		1,644		1,659
Total Permanent Positions	467	207,619	467	215,527	467	223,490
Total Permanent Filled Positions	370	168,267	362	166,334	362	162,782

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	4	4,961	4	5,058	4	5,155
Other Positions						
Administrative	90	22,604	90	23,493	90	24,382
Support to Technical	23	3,462	23	3,607	23	3,753
Technical	626	346,846	626	358,634	626	370,422
Total Other Positions	739	372,912	739	385,734	739	398,557
For the difference between the Authorized and Actual Salaries		2,445		3,332		3,360
Total Permanent Positions	743	380,318	743	394,124	743	407,072
Total Permanent Filled Positions	646	334,768	629	333,828	629	320,612

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	40	9,166	40	9,541	40	9,913
Support to Technical	11	3,223	11	3,369	11	3,518
Technical	233	100,907	233	105,109	233	109,309
Total Other Positions	284	113,296	284	118,019	284	122,740
For the difference between the Authorized and Actual Salaries		634		898		910
Total Permanent Positions	286	116,849	286	121,893	286	126,683
Total Permanent Filled Positions	254	108,183	258	106,547	258	111,051

G. Region IV-B - MIMAROPA

2. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	52	12,322	52	12,830	52	13,335
Support to Technical	21	5,598	21	5,871	21	6,145
Technical	249	106,260	249	110,696	249	115,259
Total Other Positions	322	124,180	322	129,397	322	134,739
For the difference between the Authorized and Actual Salaries		1,008		1,000		1,014
Total Permanent Positions	324	128,107	324	133,373	324	138,786
Total Permanent Filled Positions	282	122,024	285	116,340	285	117,986

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	80	17,363	80	18,076	80	18,789
Support to Technical	26	7,457	26	7,805	26	8,153
Technical	299	126,307	299	131,828	299	137,345
Total Other Positions	405	151,127	405	157,709	405	164,287
For the difference between the Authorized and Actual Salaries		912		1,022		1,037
Total Permanent Positions	407	154,958	407	161,707	407	168,357
Total Permanent Filled Positions	380	143,347	381	147,869	381	154,420

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	102	22,415	102	23,363	102	24,309
Support to Technical	5	1,688	5	1,772	5	1,856
Technical	584	253,268	584	264,183	584	275,095
Total Other Positions	691	277,371	691	289,318	691	301,260
For the difference between the Authorized and Actual Salaries		2,068		2,186		2,207
Total Permanent Positions	693	282,358	693	294,480	693	306,500
Total Permanent Filled Positions	584	230,508	581	250,439	581	246,969

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Vocational School Administrator I	1	802	1	821	1	840
Total Key Positions	3	3,502	3	3,574	3	3,646
Other Positions						
Administrative	82	16,851	82	17,536	82	18,222
Support to Technical	24	7,569	24	7,942	24	8,316
Technical	329	144,865	329	150,809	329	156,754
Total Other Positions	435	169,285	435	176,287	435	183,292
For the difference between the Authorized and Actual Salaries		1,098		1,426		1,437
Total Permanent Positions	438	173,885	438	181,287	438	188,375
Total Permanent Filled Positions	401	162,736	393	165,483	393	166,431

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	78	16,967	78	17,652	78	18,340
Support to Technical	24	5,714	24	5,947	24	6,180
Technical	305	145,614	305	151,141	305	156,669
Total Other Positions	407	168,295	407	174,740	407	181,189
For the difference between the Authorized and Actual Salaries		1,655		1,686		1,704
Total Permanent Positions	409	172,869	409	179,402	409	185,926
Total Permanent Filled Positions	363	150,741	368	160,197	368	163,629

H. Region V- BICOL

1 Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	45	10,674	45	11,099	45	11,525
Support to Technical	7	3,313	7	3,441	7	3,569
Technical	132	64,808	132	67,266	132	69,722
Total Other Positions	184	78,795	184	81,806	184	84,816
For the difference between the Authorized and Actual Salaries		397		401		402
Total Permanent Positions	185	80,871	185	83,919	185	86,963
Total Permanent Filled Positions	171	63,524	172	69,665	172	76,782

H. Region V- BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	289	68,038	289	71,049	289	74,058
Support to Technical	63	18,798	63	19,672	63	20,545
Technical	791	483,288	791	499,039	791	514,788
Total Other Positions	1,143	570,124	1,143	589,760	1,143	609,391
For the difference between the Authorized and Actual Salaries		6,492		6,765		6,841
Total Permanent Positions	1,146	580,802	1,146	600,793	1,146	620,582
Total Permanent Filled Positions	944	480,473	945	480,058	945	486,129

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	80	19,272	80	20,118	80	20,963
Support to Technical	21	7,288	21	7,613	21	7,939
Technical	327	137,270	327	143,120	327	148,971
Total Other Positions	428	163,830	428	170,851	428	177,873
For the difference between the Authorized and Actual Salaries		846		1,376		1,387
Total Permanent Positions	430	167,595	430	175,203	430	182,293
Total Permanent Filled Positions	366	137,916	371	138,130	371	148,530

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	34	9,234	34	9,594	34	9,957
Support to Technical	4	1,741	4	1,815	4	1,888
Technical	149	69,568	149	72,318	149	75,067
Total Other Positions	187	80,543	187	83,727	187	86,912
For the difference between the Authorized and Actual Salaries		619		620		624
Total Permanent Positions	189	84,081	189	87,323	189	90,569
Total Permanent Filled Positions	182	80,008	186	82,132	186	89,258

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	198	43,992	198	45,880	198	47,768
Support to Technical	31	10,591	31	11,034	31	11,478
Technical	341	178,838	341	185,264	341	191,692
Total Other Positions	570	233,421	570	242,178	570	250,938
For the difference between the Authorized and Actual Salaries		1,658		1,754		1,779
Total Permanent Positions	572	237,998	572	246,908	572	255,750
Total Permanent Filled Positions	406	173,272	408	169,190	408	167,889

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	3,165	2	3,227	2	3,289
Other Positions						
Administrative	116	24,840	117	26,123	117	27,240
Support to Technical	30	9,569	30	9,976	30	10,385
Technical	413	231,737	413	239,411	413	247,296
Total Other Positions	559	266,146	560	275,510	560	284,921
For the difference between the Authorized and Actual Salaries		2,211		2,204		2,226
Total Permanent Positions	561	271,522	562	280,941	562	290,436
Total Permanent Filled Positions	431	210,564	435	209,282	435	216,292

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	43	10,314	43	10,748	43	11,182
Support to Technical	9	3,063	9	3,181	9	3,297
Technical	125	63,858	125	66,249	125	68,638
Total Other Positions	177	77,235	177	80,178	177	83,117
For the difference between the Authorized and Actual Salaries		737		739		747
Total Permanent Positions	179	80,891	179	83,893	179	86,897
Total Permanent Filled Positions	155	68,017	163	74,966	163	80,059

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	65	17,773	65	18,583	65	19,392
Support to Technical	20	6,730	20	7,063	20	7,396
Technical	310	153,989	310	159,869	310	165,747
Total Other Positions	395	178,492	395	185,515	395	192,535
For the difference between the Authorized and Actual Salaries		1,147		1,207		1,215
Total Permanent Positions	398	183,579	398	190,739	398	197,844
Total Permanent Filled Positions	339	154,351	344	159,716	344	165,256

H. Region V - BICOL

9. Sorsogon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,234	3	4,317	3	4,400
Other Positions						
Administrative	96	23,724	96	24,738	96	25,753
Support to Technical	17	6,422	17	6,691	17	6,960
Technical	301	142,603	301	148,221	301	153,839
Total Other Positions	414	172,749	414	179,650	414	186,552
For the difference between the Authorized and Actual Salaries		941		908		912
Total Permanent Positions	417	177,924	417	184,875	417	191,864
Total Permanent Filled Positions	369	157,430	366	157,627	366	164,523

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	104	21,774	104	22,698	104	23,623
Support to Technical	45	13,159	45	13,769	45	14,380
Technical	392	225,504	392	233,090	392	240,676
Total Other Positions	541	260,437	541	269,557	541	278,679
For the difference between the Authorized and Actual Salaries		1,863		2,041		2,065
Total Permanent Positions	544	266,240	544	275,615	544	284,838
Total Permanent Filled Positions	400	224,385	392	211,319	392	208,055

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Internal Auditor V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	4,961	4	5,058	4	5,155
Other Positions						
Administrative	157	38,920	157	40,645	157	42,369
Support to Technical	54	18,888	54	19,741	54	20,596
Technical	561	370,406	580	379,970	580	391,661
Total Other Positions	772	428,214	791	440,356	791	454,626
For the difference between the Authorized and Actual Salaries		4,106		4,390		4,433
Total Permanent Positions	776	437,281	795	449,804	795	464,214
Total Permanent Filled Positions	700	381,021	693	385,787	693	378,308

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	74	17,208	74	17,944	74	18,682
Support to Technical	17	5,279	17	5,535	17	5,791
Technical	395	172,476	399	179,476	399	186,905
Total Other Positions	486	194,963	490	202,955	490	211,378
For the difference between the Authorized and Actual Salaries		1,441		1,430		1,441
Total Permanent Positions	489	200,344	493	208,402	493	216,913
Total Permanent Filled Positions	467	194,039	465	192,936	465	205,029

I. Region VI - WESTERN VISAYAS

4. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	23	7,062	23	7,335	23	7,608
Support to Technical	10	2,714	10	2,829	10	2,945
Technical	247	92,297	247	96,894	247	101,490
Total Other Positions	280	102,073	280	107,058	280	112,043
For the difference between the Authorized and Actual Salaries		1,240		1,236		1,243
Total Permanent Positions	282	106,013	282	111,047	282	116,092
Total Permanent Filled Positions	273	99,182	271	103,374	271	109,823

I. Region VI - WESTERN VISAYAS

5. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	15	5,163	15	5,342	15	5,520
Support to Technical	4	1,718	4	1,790	4	1,863
Technical	122	50,947	122	53,239	122	55,529
Total Other Positions	141	57,828	141	60,371	141	62,912
For the difference between the Authorized and Actual Salaries		435		452		455
Total Permanent Positions	143	61,182	143	63,799	143	66,400
Total Permanent Filled Positions	134	59,454	137	51,619	137	62,618

I. Region VI - WESTERN VISAYAS

6. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	119	28,275	116	29,093	116	30,300
Support to Technical	33	11,493	33	12,045	33	12,593
Technical	514	274,539	532	281,810	532	291,802
Total Other Positions	666	314,307	681	322,948	681	334,695
For the difference between the Authorized and Actual Salaries		2,919		3,141		3,163
Total Permanent Positions	669	321,166	684	330,106	684	341,952
Total Permanent Filled Positions	638	327,043	635	304,527	635	319,423

I. Region VI - WESTERN VISAYAS

7. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	840	1	856	1	873
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	1,861	2	1,897	2	1,934
Other Positions						
Administrative	111	24,330	111	25,383	111	26,437
Support to Technical	42	13,202	42	13,805	42	14,407
Technical	260	151,250	260	156,244	260	161,235
Total Other Positions	413	188,782	413	195,432	413	202,079
For the difference between the Authorized and Actual Salaries		1,941		1,970		1,996
Total Permanent Positions	415	192,584	415	199,299	415	206,009
Total Permanent Filled Positions	341	154,647	341	157,508	341	161,860

I. Region VI - WESTERN VISAYAS

8. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
College Administrator I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,864	3	3,940	3	4,015
Other Positions						
Administrative	119	26,412	119	27,561	119	28,710
Support to Technical	39	11,980	39	12,577	39	13,172
Technical	405	203,074	405	210,583	405	218,089
Total Other Positions	563	241,466	563	250,721	563	259,971
For the difference between the Authorized and Actual Salaries		1,997		2,517		2,533
Total Permanent Positions	566	247,327	566	257,178	566	266,519
Total Permanent Filled Positions	480	219,278	479	220,091	479	222,727

I. Region VI - WESTERN VISAYAS

9. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	13	3,835	14	4,205	14	4,365
Support to Technical	7	2,443	7	2,597	7	2,725
Technical	146	62,848	147	65,294	147	68,081
Total Other Positions	166	69,126	168	72,096	168	75,171
For the difference between the Authorized and Actual Salaries		1,100		1,129		1,141
Total Permanent Positions	168	72,926	170	75,978	170	79,118
Total Permanent Filled Positions	164	72,505	163	73,614	163	74,440

I. Region VI - WESTERN VISAYAS

10. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	81	18,175	81	18,974	81	19,773
Support to Technical	26	7,890	26	8,274	26	8,656
Technical	354	146,158	354	152,833	354	159,503
Total Other Positions	461	172,223	461	180,081	461	187,932
For the difference between the Authorized and Actual Salaries		1,852		1,945		1,955
Total Permanent Positions	464	178,015	464	186,043	464	193,981
Total Permanent Filled Positions	425	171,648	434	170,497	434	177,567

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Medical Center Chief II	1	1,486	1	1,515	1	1,544
Chief of Medical Professional Staff II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	7	9,029	7	9,206	7	9,383
Other Positions						
Administrative	422	105,059	422	109,470	422	113,882
Support to Technical	80	26,506	80	27,625	80	28,744
Technical	1,357	735,662	1,357	760,398	1,357	785,137
Total Other Positions	1,859	867,227	1,859	897,493	1,859	927,763
For the difference between the Authorized and Actual Salaries		10,908		7,822		7,907
Total Permanent Positions	1,866	887,164	1,866	914,521	1,866	945,053
Total Permanent Filled Positions	1,553	775,111	1,582	751,937	1,582	783,336

J. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Vocational School Administrator II	1	904	1	923	1	941
Total Key Positions	4	5,138	4	5,240	4	5,341
Other Positions						
Administrative	114	26,286	114	27,451	114	28,616
Support to Technical	1	462	1	480	1	498
Technical	515	218,455	515	228,002	515	237,546
Total Other Positions	630	245,203	630	255,933	630	266,660
For the difference between the Authorized and Actual Salaries		1,009		1,021		1,033
Total Permanent Positions	634	251,350	634	262,194	634	273,034
Total Permanent Filled Positions	538	195,261	538	207,681	538	219,788

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	54	14,404	54	14,963	54	15,523
Technical	268	158,214	268	163,560	268	168,905
Total Other Positions	322	172,618	322	178,523	322	184,428
For the difference between the Authorized and Actual Salaries		2,576		2,578		2,602
Total Permanent Positions	326	180,620	326	186,633	326	192,668
Total Permanent Filled Positions	293	164,273	291	163,368	291	168,312

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Vocational School Superintendent II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	7,180	5	7,321	5	7,462
Other Positions						
Administrative	241	58,054	241	60,586	241	63,120
Technical	967	480,096	967	498,432	967	516,762
Total Other Positions	1,208	538,150	1,208	559,018	1,208	579,882
For the difference between the Authorized and Actual Salaries		3,855		3,388		3,784
Total Permanent Positions	1,213	549,185	1,213	569,727	1,213	591,128
Total Permanent Filled Positions	1,024	465,408	1,018	497,158	1,018	505,240

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	69	16,422	69	17,099	69	17,776
Technical	466	232,991	466	241,834	466	250,676
Total Other Positions	535	249,413	535	258,933	535	268,452
For the difference between the Authorized and Actual Salaries		1,237		1,251		1,265
Total Permanent Positions	538	254,590	538	264,201	538	273,811
Total Permanent Filled Positions	396	182,367	396	187,976	396	186,958

J. Region VII - CENTRAL VISAYAS

5. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	25	7,860	25	8,153	25	8,447
Technical	77	44,901	77	46,391	77	47,880
Total Other Positions	102	52,761	102	54,544	102	56,327
For the difference between the Authorized and Actual Salaries		672		682		691
Total Permanent Positions	104	56,133	104	57,979	104	59,824
Total Permanent Filled Positions	97	48,370	97	52,706	97	54,412

K. Region VIII – EASTERN VISAYAS

1. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	67	16,369	67	17,029	67	17,690
Support to Technical	9	1,363	9	1,420	9	1,478
Technical	274	114,636	276	119,574	276	124,649
Total Other Positions	350	132,368	352	138,023	352	143,817
For the difference between the Authorized and Actual Salaries		1,250		1,278		1,290
Total Permanent Positions	353	137,558	355	143,318	355	149,201
Total Permanent Filled Positions	302	129,183	306	123,640	306	127,773

K. Region VIII – EASTERN VISAYAS

2. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	190	39,557	190	41,302	190	43,046
Support to Technical	25	3,932	25	4,098	25	4,266
Technical	497	210,150	497	219,440	497	228,727
Total Other Positions	712	253,639	712	264,840	712	276,039
For the difference between the Authorized and Actual Salaries		2,319		2,609		2,630
Total Permanent Positions	715	259,898	715	271,466	715	282,763
Total Permanent Filled Positions	704	262,696	705	269,055	705	272,700

K. Region VIII – EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
College Administrator II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,255	4	5,358	4	5,461
Other Positions						
Administrative	136	30,161	136	31,450	136	32,739
Support to Technical	9	1,418	9	1,478	9	1,538
Technical	534	265,438	541	274,566	541	284,713
Total Other Positions	679	297,017	686	307,494	686	318,990
For the difference between the Authorized and Actual Salaries		1,767		1,907		1,925
Total Permanent Positions	683	304,039	690	314,759	690	326,376
Total Permanent Filled Positions	584	268,735	578	267,759	578	261,667

K. Region VIII – EASTERN VISAYAS

4. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	74	18,243	74	19,046	74	19,850
Support to Technical	3	497	3	518	3	540
Technical	239	115,568	239	120,026	239	124,486
Total Other Positions	316	134,308	316	139,590	316	144,876
For the difference between the Authorized and Actual Salaries		786		710		718
Total Permanent Positions	319	139,034	319	144,317	319	149,688
Total Permanent Filled Positions	282	130,292	285	128,365	285	132,423

K. Region VIII – EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	68	15,140	68	15,791	68	16,443
Support to Technical	2	433	2	459	2	485
Technical	227	98,587	243	102,146	243	106,632
Total Other Positions	297	114,160	313	118,396	313	123,560
For the difference between the Authorized and Actual Salaries		1,235		1,284		1,298
Total Permanent Positions	300	119,335	316	123,697	316	128,952
Total Permanent Filled Positions	260	104,461	260	106,883	260	106,187

K. Region VIII – EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	65	15,848	65	16,556	65	17,253
Support to Technical	6	947	6	986	6	1,026
Technical	218	97,417	219	101,116	219	105,208
Total Other Positions	289	114,212	290	118,658	290	123,487
For the difference between the Authorized and Actual Salaries		623		749		756
Total Permanent Positions	292	118,775	293	123,424	293	128,337
Total Permanent Filled Positions	241	102,034	240	99,936	240	99,081

K. Region VIII – EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	104	24,999	104	26,072	104	27,149
Support to Technical	6	967	6	1,007	6	1,049
Technical	306	127,465	306	133,169	306	138,870
Total Other Positions	416	153,431	416	160,248	416	167,068
For the difference between the Authorized and Actual Salaries		1,807		1,931		1,957
Total Permanent Positions	419	159,178	419	166,196	419	173,119
Total Permanent Filled Positions	381	152,847	383	144,352	383	149,356

K. Region VIII – EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
College Administrator II	2	2,630	2	2,682	2	2,734
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	5,549	4	5,658	4	5,767
Other Positions						
Administrative	156	38,659	156	40,329	156	42,001
Support to Technical	9	2,090	9	2,165	9	2,239
Technical	375	174,268	375	181,347	375	188,423
Total Other Positions	540	215,017	540	223,841	540	232,663
For the difference between the Authorized and Actual Salaries		1,546		1,954		1,982
Total Permanent Positions	544	222,112	544	231,453	544	240,412
Total Permanent Filled Positions	487	199,042	480	202,894	480	210,473

K. Region VIII – EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	166	43,578	166	45,410	166	47,241
Support to Technical	32	5,887	32	6,124	32	6,361
Technical	502	282,805	502	292,457	502	302,105
Total Other Positions	700	332,270	700	343,991	700	355,707
For the difference between the Authorized and Actual Salaries		2,902		6,091		6,165
Total Permanent Positions	703	339,112	703	354,099	703	365,966
Total Permanent Filled Positions	602	310,469	590	299,425	590	287,904

K. Region VIII – EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	328	75,079	328	78,230	328	81,379
Support to Technical	25	4,941	25	5,147	25	5,352
Technical	664	337,390	664	350,396	664	363,398
Total Other Positions	1,017	417,410	1,017	433,773	1,017	450,129
For the difference between the Authorized and Actual Salaries		5,547		6,181		6,268
Total Permanent Positions	1,020	427,143	1,020	444,222	1,020	460,747
Total Permanent Filled Positions	927	397,765	925	387,548	925	401,133

L. Region IX - ZAMBOANGA PENINSULA

1. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	33	8,534	33	8,864	33	9,195
Support to Technical	3	819	3	850	3	882
Technical	111	42,898	111	44,959	111	47,020
Total Other Positions	147	52,251	147	54,673	147	57,097
For the difference between the Authorized and Actual Salaries		552		581		586
Total Permanent Positions	149	55,310	149	57,810	149	60,288
Total Permanent Filled Positions	124	46,665	125	49,102	125	51,502

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
College Administrator I	1	1,164	1	1,187	1	1,209
Total Key Positions	2	2,843	2	2,899	2	2,954
Other Positions						
Administrative	56	13,838	56	14,392	56	14,944
Support to Technical	12	2,618	12	2,722	12	2,827
Technical	230	95,256	230	99,623	230	103,987
Total Other Positions	298	111,712	298	116,737	298	121,758
For the difference between the Authorized and Actual Salaries		554		563		572
Total Permanent Positions	300	115,109	300	120,199	300	125,284
Total Permanent Filled Positions	254	111,891	259	112,252	259	108,028

L. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,405	3	4,491	3	4,577
Other Positions						
Administrative	103	21,923	103	22,852	103	23,781
Support to Technical	19	4,225	19	4,402	19	4,579
Technical	437	227,480	437	235,964	437	244,446
Total Other Positions	559	253,628	559	263,218	559	272,806
For the difference between the Authorized and Actual Salaries		1,848		2,025		2,050
Total Permanent Positions	562	259,881	562	269,734	562	279,433
Total Permanent Filled Positions	520	236,474	514	252,546	514	258,044

L. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,912	5	7,047	5	7,183
Other Positions						
Administrative	125	27,563	125	28,678	125	29,794
Support to Technical	9	2,081	9	2,171	9	2,261
Technical	825	419,526	825	435,212	825	450,895
Total Other Positions	959	449,170	959	466,061	959	482,950
For the difference between the Authorized and Actual Salaries		3,393		3,657		3,686
Total Permanent Positions	964	459,475	964	476,765	964	493,819
Total Permanent Filled Positions	806	369,106	805	387,301	805	390,810

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	50	13,907	50	14,430	50	14,953
Technical	178	90,023	178	93,350	178	96,676
Total Other Positions	228	103,930	228	107,780	228	111,629
For the difference between the Authorized and Actual Salaries		717		859		867
Total Permanent Positions	229	106,326	229	110,351	229	114,241
Total Permanent Filled Positions	212	98,306	214	98,611	214	105,196

L. Region IX - ZAMBOANGA PENINSULA

6. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	89	19,844	89	20,665	89	21,485
Support to Technical	11	2,791	11	2,911	11	3,032
Technical	174	80,559	174	83,839	174	87,120
Total Other Positions	274	103,194	274	107,415	274	111,637
For the difference between the Authorized and Actual Salaries		537		543		549
Total Permanent Positions	276	106,650	276	110,934	276	115,219
Total Permanent Filled Positions	243	86,745	240	94,136	240	95,626

M. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	40	10,962	40	11,405	40	11,849
Support to Technical	1	802	1	821	1	840
Technical	543	224,185	543	234,479	543	244,769
Total Other Positions	584	235,949	584	246,705	584	257,458
For the difference between the Authorized and Actual Salaries		1,441		1,601		1,615
Total Permanent Positions	587	241,330	587	252,323	587	263,167
Total Permanent Filled Positions	447	157,297	475	179,367	475	212,047

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	24	6,026	24	6,271	24	6,515
Technical	100	41,012	100	42,818	100	44,623
Total Other Positions	124	47,038	124	49,089	124	51,138
For the difference between the Authorized and Actual Salaries		265		296		300
Total Permanent Positions	126	50,003	126	52,138	126	54,244
Total Permanent Filled Positions	110	47,999	112	46,094	112	48,720

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	391	73,736	392	77,756	392	80,973
Support to Technical	71	19,906	70	20,545	70	21,537
Technical	457	272,178	457	280,736	457	289,803
Total Other Positions	919	365,820	919	379,037	919	392,313
For the difference between the Authorized and Actual Salaries		3,041		2,916		2,965
Total Permanent Positions	922	373,047	922	386,221	922	399,628
Total Permanent Filled Positions	843	337,213	844	327,750	844	351,379

M. Region X - NORTHERN MINDANAO

4. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,898	1	1,935	1	1,972
Chancellor I	3	5,037	3	5,136	3	5,235
Director II	2	2,630	2	2,682	2	2,734
Medical Officer V	1	1,164	1	1,187	1	1,209
Director I	3	3,492	3	3,561	3	3,627
Chief Administrative Officer	6	6,125	6	6,245	6	6,366
Chief Accountant	1	1,021	1	1,041	1	1,061
Security Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	18	22,388	18	22,828	18	23,265
Other Positions						
Administrative	292	68,597	295	72,435	295	75,288
Support to Technical	118	39,781	118	41,503	118	43,224
Technical	587	523,281	587	536,289	587	549,297
Total Other Positions	997	631,659	1,000	650,227	1,000	667,809
For the difference between the Authorized and Actual Salaries		11,712		11,642		11,801
Total Permanent Positions	1,015	665,759	1,018	684,697	1,018	702,875
Total Permanent Filled Positions	768	568,967	777	546,149	777	565,036

M. Region X - NORTHERN MINDANAO

5. Northern Bukidnon State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical					65	25,612
Total Other Positions					65	25,612
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions					65	25,612
Total Permanent Filled Positions						24,812

M. Region X - NORTHERN MINDANAO

6. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	13	3,911	13	4,071	13	4,231
Technical	112	41,617	112	43,633	112	45,649
Total Other Positions	125	45,528	125	47,704	125	49,880
For the difference between the Authorized and Actual Salaries		192		198		199
Total Permanent Positions	127	48,227	127	50,458	127	52,684
Total Permanent Filled Positions	105	39,097	113	37,212	113	46,050

M. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,501	4	5,609	4	5,717
Other Positions						
Administrative	57	13,459	57	14,022	57	14,586
Support to Technical	3	1,276	3	1,330	3	1,384
Technical	404	195,422	404	203,273	404	211,120
Total Other Positions	464	210,157	464	218,625	464	227,090
For the difference between the Authorized and Actual Salaries		1,572		1,535		1,543
Total Permanent Positions	468	217,230	468	225,769	468	234,350
Total Permanent Filled Positions	435	195,543	439	186,722	439	208,463

M. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	23	6,448	23	6,681	23	6,915
Support to Technical	3	971	3	1,017	3	1,062
Technical	64	41,632	64	42,906	64	44,179
Total Other Positions	90	49,051	90	50,604	90	52,156
For the difference between the Authorized and Actual Salaries		505		583		589
Total Permanent Positions	92	52,256	92	53,940	92	55,551
Total Permanent Filled Positions	72	48,025	68	45,797	68	44,767

N. Region XI - DAVAO

1. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Total Key Positions	1	1,486	1	1,515	1	1,544
Other Positions						
Administrative	35	10,475	35	10,913	35	11,352
Support to Technical	6	2,083	6	2,194	6	2,306
Technical	77	23,882	77	25,317	77	26,752
Total Other Positions	118	36,440	118	38,424	118	40,410
For the difference between the Authorized and Actual Salaries		191		188		189
Total Permanent Positions	119	38,117	119	40,127	119	42,143
Total Permanent Filled Positions	75	23,930	75	24,520	75	26,950

N. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	35	7,251	35	7,553	35	7,856
Support to Technical	12	2,705	12	2,815	12	2,924
Technical	97	45,239	97	47,090	97	48,939
Total Other Positions	144	55,195	144	57,458	144	59,719
For the difference between the Authorized and Actual Salaries		593		624		634
Total Permanent Positions	146	58,707	146	61,058	146	63,386
Total Permanent Filled Positions	139	56,414	141	56,586	141	59,480

N. Region XI - DAVAO

3. Davao del Sur State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,671	3	3,743	3	3,814
Other Positions						
Technical	101	31,370	145	54,761	145	57,488
Total Other Positions	101	31,370	145	54,761	145	57,488
For the difference between the Authorized and Actual Salaries		193		352		358
Total Permanent Positions	104	35,234	148	58,856	148	61,660
Total Permanent Filled Positions	1	420	69	8,227	69	32,467

N. Region XI - DAVAO

4. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	38	9,832	38	10,290	38	10,746
Support to Technical	5	1,671	5	1,743	5	1,815
Technical	168	79,663	168	82,884	168	86,103
Total Other Positions	211	91,166	211	94,917	211	98,664
For the difference between the Authorized and Actual Salaries		921		945		949
Total Permanent Positions	213	95,006	213	98,838	213	102,646
Total Permanent Filled Positions	194	87,221	197	89,068	197	94,193

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	26	6,359	26	6,613	26	6,866
Support to Technical	4	1,441	4	1,497	4	1,554
Technical	140	62,377	96	43,562	96	45,408
Total Other Positions	170	70,177	126	51,672	126	53,828
For the difference between the Authorized and Actual Salaries		433		252		255
Total Permanent Positions	172	73,117	128	54,480	128	56,688
Total Permanent Filled Positions	150	60,307	99	63,850	99	39,518

N. Region XI - DAVAO

6. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,036	4	5,135	4	5,234
Other Positions						
Administrative	123	26,817	123	27,951	123	29,085
Support to Technical	12	4,411	12	4,632	12	4,853
Technical	456	267,178	456	276,145	456	285,113
Total Other Positions	591	298,406	591	308,728	591	319,051
For the difference between the Authorized and Actual Salaries		3,011		2,439		2,465
Total Permanent Positions	595	306,453	595	316,302	595	326,750
Total Permanent Filled Positions	510	226,262	495	254,560	495	250,465

O. Region XII - SOCCSKSARGEN

1. Cotabato City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,700	2	2,753		
Other Positions						
Administrative	34	7,338	34	7,630		
Support to Technical	1	385	1	403		
Technical	204	92,101	204	95,913		
Total Other Positions	239	99,824	239	103,946		
For the difference between the Authorized and Actual Salaries		1,263		1,463		
Total Permanent Positions	241	103,787	241	108,162		
Total Permanent Filled Positions	220	99,933	219	100,001		

O. Region XII - SOCCSKSARGEN

2. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,864	3	3,940	3	4,015
Other Positions						
Administrative	92	20,448	92	21,312	92	22,177
Support to Technical	17	3,593	17	3,746	17	3,900
Technical	151	70,589	151	73,434	151	76,277
Total Other Positions	260	94,630	260	98,492	260	102,354
For the difference between the Authorized and Actual Salaries		595		2,647		2,663
Total Permanent Positions	263	99,089	263	105,079	263	109,032
Total Permanent Filled Positions	227	86,932	234	79,856	234	94,061

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	36	9,066	36	9,408	36	9,750
Support to Technical	11	2,994	11	3,148	11	3,303
Technical	380	185,213	380	192,494	380	199,773
Total Other Positions	427	197,273	427	205,050	427	212,826
For the difference between the Authorized and Actual Salaries		2,097		2,504		2,533
Total Permanent Positions	429	202,070	429	210,307	429	218,165
Total Permanent Filled Positions	368	178,247	383	179,587	383	186,319

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Medical Officer V	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,836	5	6,970	5	7,103
Other Positions						
Administrative	152	33,811	152	35,242	152	36,675
Support to Technical	40	13,522	40	14,088	40	14,654
Technical	553	329,098	553	339,989	553	350,877
Total Other Positions	745	376,431	745	389,319	745	402,206
For the difference between the Authorized and Actual Salaries		2,822		2,982		3,010
Total Permanent Positions	750	386,089	750	399,271	750	412,319
Total Permanent Filled Positions	652	330,951	655	320,553	655	336,844

P. Region XIII - CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	29	8,113	29	8,422	29	8,732
Support to Technical	1	321	1	339	1	358
Technical	106	42,199	106	44,161	106	46,123
Total Other Positions	136	50,633	136	52,922	136	55,213
For the difference between the Authorized and Actual Salaries		353		348		351
Total Permanent Positions	138	53,905	138	56,246	138	58,597
Total Permanent Filled Positions	129	52,328	124	52,703	124	50,662

P. Region XIII - CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	3,165	2	3,227	2	3,289
Other Positions						
Administrative	54	13,541	54	14,083	54	14,627
Technical	258	138,016	258	142,929	258	147,841
Total Other Positions	312	151,557	312	157,012	312	162,468
For the difference between the Authorized and Actual Salaries		775		825		836
Total Permanent Positions	314	155,497	314	161,064	314	166,593
Total Permanent Filled Positions	305	151,285	308	156,330	308	164,163

P. Region XIII - CARAGA

3. Surigao del Sur State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	98	23,216	98	24,211	98	25,207
Support to Technical	14	2,222	14	2,323	14	2,423
Technical	375	190,414	386	197,021	386	204,284
Total Other Positions	487	215,852	498	223,555	498	231,914
For the difference between the Authorized and Actual Salaries		704		775		787
Total Permanent Positions	489	219,475	500	227,306	500	235,734
Total Permanent Filled Positions	438	195,753	435	204,057	435	207,634

P. Region XIII - CARAGA

4. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	50	13,437	50	13,992	50	14,548
Support to Technical	2	653	2	678	2	702
Technical	320	153,993	320	159,865	320	165,737
Total Other Positions	372	168,083	372	174,535	372	180,987
For the difference between the Authorized and Actual Salaries		902		1,101		1,111
Total Permanent Positions	374	171,904	374	178,612	374	185,131
Total Permanent Filled Positions	291	146,563	286	140,288	286	140,750

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,507	2	2,556		
Other Positions						
Administrative	16	5,125	16	5,337		
Technical	35	13,741	35	14,387		
Total Other Positions	51	18,866	51	19,724		
For the difference between the Authorized and Actual Salaries		176		177		
Total Permanent Positions	53	21,549	53	22,457		
Total Permanent Filled Positions	53	22,025	52	22,367		

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chancellor II	4	7,592	4	7,740	4	7,888
SUC Executive Vice-President	1	1,898	1	1,935	1	1,972
University Secretary I	1	1,679	1	1,712	1	1,745
SUC Vice-President IV	3	5,038	3	5,136	3	5,235
Chancellor I	5	8,395	5	8,560	5	8,725
SUC Vice-President III	2	2,972	2	3,030	2	3,088
Vocational School Superintendent II	3	3,945	3	4,023	3	4,101
Director II	12	15,781	12	16,091	12	16,400
Medical Officer V	1	1,164	1	1,187	1	1,209
Director I	8	9,310	8	9,494	8	9,674
Assistant Superintendent of Printing	1	1,164	1	1,187	1	1,209
College Business Manager IV	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	11	11,230	11	11,450	11	11,671
Chief Accountant	1	1,021	1	1,041	1	1,061
Security Officer V	1	1,021	1	1,041	1	1,061
Engineer V	1	1,021	1	1,041	1	1,061
Total Key Positions	57	76,396	57	77,895	57	79,389
Other Positions						
Administrative	1,672	349,883	1,671	364,749	1,671	379,772
Support to Technical	418	131,084	418	137,245	418	143,396
Technical	2,113	1,497,681	2,118	1,545,197	2,118	1,588,447
Total Other Positions	4,203	1,978,648	4,207	2,047,191	4,207	2,111,615
For the difference between the Authorized and Actual Salaries		46,898		48,511		49,055
Total Permanent Positions	4,260	2,101,942	4,264	2,173,597	4,264	2,240,059
Total Permanent Filled Positions	4,247	2,070,164	4,241	2,135,184	4,241	2,221,200

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,898	1	1,935	1	1,972
Chancellor I	2	3,358	2	3,424	2	3,490
Director II	3	3,945	3	4,023	3	4,101
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	8	11,243	8	11,464	8	11,685
Other Positions						
Administrative	361	74,348	361	77,375	361	80,409
Support to Technical	123	33,453	123	35,076	123	36,681
Technical	389	229,824	389	237,884	389	245,549
Total Other Positions	873	337,625	873	350,335	873	362,639
For the difference between the Authorized and Actual Salaries		9,520		9,625		9,722
Total Permanent Positions	881	358,388	881	371,424	881	384,046
Total Permanent Filled Positions	881	354,953	881	370,776	881	384,047

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,507	2	2,556		
Other Positions						
Administrative	32	7,648	32	7,934		
Support to Technical	1	506	1	524		
Technical	161	70,901	161	74,162		
Total Other Positions	194	79,055	194	82,620		
For the difference between the Authorized and Actual Salaries		616		649		
Total Permanent Positions	196	82,178	196	85,825		
Total Permanent Filled Positions	186	66,532	186	74,317		

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,507	2	2,556		
Other Positions						
Administrative	19	5,597	19	5,799		
Support to Technical	4	1,011	4	1,050		
Technical	154	63,348	154	66,257		
Total Other Positions	177	69,956	177	73,106		
For the difference between the Authorized and Actual Salaries		256		259		
Total Permanent Positions	179	72,719	179	75,921		
Total Permanent Filled Positions	155	61,274	154	68,637		

IX. Department of Energy

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	7	15,009	7	15,303	7	15,597
Department Assistant Secretary	6	11,387	6	11,609	6	11,832
Director IV	6	10,074	6	10,272	6	10,470
Director III	15	22,290	15	22,725	15	23,160
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Attorney V	5	5,820	5	5,935	5	6,045
Internal Auditor V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Chief Technical Audit Specialist	3	3,063	3	3,123	3	3,183
Chief Science Research Specialist	31	31,651	31	32,271	31	32,891
Chief Investments Specialist	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	6	6,126	6	6,246	6	6,366
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	86	115,167	86	117,421	86	119,672
Other Positions						
Administrative	282	89,156	282	92,694	282	96,254
Support to Technical	84	40,006	84	41,422	84	42,832
Technical	600	293,711	600	304,567	600	315,417
Total Other Positions	966	422,873	966	438,683	966	454,503
For the difference between the Authorized and Actual Salaries		10,449		9,783		9,855
Total Permanent Positions	1,052	548,489	1,052	565,887	1,052	584,030
Total Permanent Filled Positions	881	467,881	886	481,634	886	496,290

VIII. State Universities and Colleges

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,036	4	5,135	4	5,234
Other Positions						
Administrative	50	12,860	50	13,365	50	13,869
Support to Technical	16	5,978	16	6,238	16	6,500
Technical	337	137,677	337	143,943	337	150,208
Total Other Positions	403	156,515	403	163,546	403	170,577
For the difference between the Authorized and Actual Salaries		1,591		1,547		1,559
Total Permanent Positions	407	163,142	407	170,228	407	177,370
Total Permanent Filled Positions	324	124,936	320	129,952	320	132,155

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Total Key Positions	1	1,486	1	1,515	1	1,544
Other Positions						
Administrative	45	8,014	45	8,355	45	8,695
Support to Technical	21	7,182	21	7,534	21	7,887
Technical	195	74,543	195	78,140	195	81,737
Total Other Positions	261	89,739	261	94,029	261	98,319
For the difference between the Authorized and Actual Salaries		1,073		1,010		1,018
Total Permanent Positions	262	92,298	262	96,554	262	100,881
Total Permanent Filled Positions	218	77,895	215	78,567	215	78,541

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,912	5	7,047	5	7,183
Other Positions						
Administrative	9	6,813	9	6,971	9	7,129
Support to Technical	1	802	1	821	1	840
Technical	600	356,291	600	366,650	600	377,009
Total Other Positions	610	363,906	610	374,442	610	384,978
For the difference between the Authorized and Actual Salaries		4,605		4,480		4,520
Total Permanent Positions	615	375,423	615	385,969	615	396,681
Total Permanent Filled Positions	529	324,190	527	310,363	527	305,287

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Director I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	4,835	4	4,930	4	5,023
Other Positions						
Administrative	50	12,276	50	12,772	50	13,268
Support to Technical	13	5,229	13	5,469	13	5,709
Technical	181	80,198	181	83,627	181	87,056
Total Other Positions	244	97,703	244	101,868	244	106,033
For the difference between the Authorized and Actual Salaries		816		873		881
Total Permanent Positions	248	103,354	248	107,671	248	111,937
Total Permanent Filled Positions	221	91,618	217	87,202	217	92,551

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President II	2	2,630	2	2,682	2	2,733
Attorney V	1	1,164	1	1,187	1	1,209
Medical Officer V	2	2,328	2	2,373	2	2,419
Registrar V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Total Key Positions	12	14,392	12	14,674	12	14,955
Other Positions						
Administrative	422	86,477	422	90,253	422	94,028
Support to Technical	96	38,700	96	40,292	96	41,885
Technical	1,537	831,936	1,537	861,686	1,537	891,435
Total Other Positions	2,055	957,113	2,055	992,231	2,055	1,027,348
For the difference between the Authorized and Actual Salaries		11,332		15,774		15,930
Total Permanent Positions	2,067	982,837	2,067	1,022,679	2,067	1,058,233
Total Permanent Filled Positions	1,682	717,375	1,678	899,034	1,678	869,868

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President II	2	2,630	2	2,682	2	2,734
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	5,549	4	5,658	4	5,767
Other Positions						
Administrative	86	19,588	86	20,415	86	21,241
Support to Technical	15	6,371	15	6,646	15	6,921
Technical	525	252,382	525	262,449	525	272,511
Total Other Positions	626	278,341	626	289,510	626	300,673
For the difference between the Authorized and Actual Salaries		1,395		1,357		1,366
Total Permanent Positions	630	285,285	630	296,525	630	307,806
Total Permanent Filled Positions	473	191,049	458	205,325	458	207,580

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
Director II	2	2,630	2	2,682	2	2,734
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Total Key Positions	10	13,238	10	13,497	10	13,757
Other Positions						
Administrative	227	58,834	227	61,267	227	63,702
Support to Technical	65	24,829	65	25,876	65	26,922
Technical	790	414,465	790	429,666	790	444,862
Total Other Positions	1,082	498,128	1,082	516,809	1,082	535,486
For the difference between the Authorized and Actual Salaries		6,533		6,071		6,116
Total Permanent Positions	1,092	517,899	1,092	536,377	1,092	555,359
Total Permanent Filled Positions	873	391,854	878	397,621	878	404,240

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,156	1	3,217	1	3,279
UP Executive Vice-President	1	2,144	1	2,186	1	2,228
UP Vice-President	4	7,592	4	7,740	4	7,888
University Secretary II	1	1,898	1	1,935	1	1,972
Chancellor II	6	11,388	6	11,610	6	11,832
Chancellor I	15	25,186	15	25,681	15	26,175
Director IV	2	3,358	2	3,424	2	3,490
Executive Director III	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Director II	20	26,300	20	26,820	20	27,339
Director I	19	22,116	19	22,553	19	22,971
Attorney V	2	2,328	2	2,374	2	2,418
Medical Officer V	1	1,164	1	1,187	1	1,209
Chief Accountant	5	5,105	5	5,205	5	5,305
Social Welfare Officer V	1	1,021	1	1,041	1	1,061
Architect V	2	2,042	2	2,082	2	2,122
Records Officer V	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Pharmacist VI	1	1,021	1	1,041	1	1,061
Nutritionist-Dietitian VI	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Guidance Services Specialist V	1	1,021	1	1,041	1	1,061
Engineer V	3	3,063	3	3,123	3	3,183
College Librarian V	4	4,084	4	4,164	4	4,244
College Business Manager IV	4	4,084	4	4,164	4	4,244
Registrar V	4	4,084	4	4,164	4	4,244
Chief Scholarship Affairs Officer	1	1,021	1	1,041	1	1,061
Special Police Chief	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	30	30,629	30	31,230	30	31,830
Total Key Positions	137	174,117	137	177,537	137	180,933
Other Positions						
Administrative	4,478	1,087,002	4,475	1,135,623	4,475	1,184,343
Support to Technical	4,375	1,579,381	4,390	1,654,563	4,390	1,722,439
Technical	5,376	6,688,153	5,376	6,828,914	5,376	6,969,703
Total Other Positions	14,229	9,354,536	14,241	9,619,100	14,241	9,876,485
For the difference between the Authorized and Actual Salaries		654,161		643,087		654,381
Total Permanent Positions	14,366	10,182,814	14,378	10,439,724	14,378	10,711,799
Total Permanent Filled Positions	13,021	7,873,819	13,101	9,561,774	13,101	10,071,382

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Director IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	6	8,565	6	8,733	6	8,901
Other Positions						
Administrative	329	76,598	329	79,846	329	83,095
Support to Technical	134	31,588	134	32,989	134	34,389
Technical	921	555,181	920	573,475	920	592,026
Total Other Positions	1,384	663,367	1,383	686,310	1,383	709,510
For the difference between the Authorized and Actual Salaries		8,275		7,763		7,851
Total Permanent Positions	1,390	680,207	1,389	702,806	1,389	726,262
Total Permanent Filled Positions	1,215	504,426	1,198	546,092	1,198	540,273

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Total Key Positions	1	1,898	1	1,935	1	1,972
Other Positions						
Administrative	116	25,835	116	26,930	116	28,026
Support to Technical	14	4,808	14	5,058	14	5,307
Technical	260	122,078	260	126,703	260	131,327
Total Other Positions	390	152,721	390	158,691	390	164,660
For the difference between the Authorized and Actual Salaries		618		693		703
Total Permanent Positions	391	155,237	391	161,319	391	167,335
Total Permanent Filled Positions	350	147,886	352	142,369	352	145,880

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	7,545	5	7,692	5	7,840
Other Positions						
Administrative	265	61,365	265	63,867	265	66,370
Support to Technical	88	22,387	88	23,402	88	24,417
Technical	605	374,534	605	386,318	605	398,103
Total Other Positions	958	458,286	958	473,587	958	488,890
For the difference between the Authorized and Actual Salaries		2,331		2,372		2,395
Total Permanent Positions	963	468,162	963	483,651	963	499,125
Total Permanent Filled Positions	706	323,546	707	315,008	707	321,332

B. Region I - ILOCOS

4. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	14	2,969	14	3,106	14	3,243
Support to Technical	4	1,310	4	1,372	4	1,433
Technical	82	33,927	82	35,437	82	36,946
Total Other Positions	100	38,206	100	39,915	100	41,622
For the difference between the Authorized and Actual Salaries		291		297		300
Total Permanent Positions	102	41,004	102	42,768	102	44,527
Total Permanent Filled Positions	96	39,742	98	40,939	98	41,866

B. Region I - ILOCOS
5. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	209	46,105	209	48,079	209	50,055
Support to Technical	46	12,812	46	13,429	46	14,045
Technical	754	353,595	754	367,892	754	382,183
Total Other Positions	1,009	412,512	1,009	429,400	1,009	446,283
For the difference between the Authorized and Actual Salaries		3,903		3,725		3,763
Total Permanent Positions	1,013	422,280	1,013	439,105	1,013	456,141
Total Permanent Filled Positions	903	374,181	949	379,832	949	414,618

B. Region I - ILOCOS

6. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	137	34,677	137	36,152	137	37,629
Support to Technical	8	4,174	8	4,312	8	4,449
Technical	482	262,666	498	271,049	498	280,318
Total Other Positions	627	301,517	643	311,513	643	322,396
For the difference between the Authorized and Actual Salaries		3,269		3,392		3,425
Total Permanent Positions	630	308,972	646	319,173	646	330,171
Total Permanent Filled Positions	593	296,333	595	299,888	595	300,989

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	57	13,540	57	14,089	57	14,637
Support to Technical	11	2,939	11	3,070	11	3,203
Technical	198	102,585	198	106,392	198	110,200
Total Other Positions	266	119,064	266	123,551	266	128,040
For the difference between the Authorized and Actual Salaries		750		778		786
Total Permanent Positions	268	122,514	268	127,082	268	131,632
Total Permanent Filled Positions	218	95,191	222	104,965	222	102,001

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	21	6,513	21	6,753	21	6,993
Support to Technical	3	1,275	3	1,330	3	1,385
Technical	95	50,183	95	52,003	95	53,825
Total Other Positions	119	57,971	119	60,086	119	62,203
For the difference between the Authorized and Actual Salaries		651		693		700
Total Permanent Positions	121	61,322	121	63,532	121	65,709
Total Permanent Filled Positions	104	57,209	102	55,869	102	53,071

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	230	52,938	230	55,087	230	57,240
Support to Technical	65	16,768	65	17,492	65	18,215
Technical	470	305,004	470	314,407	470	323,809
Total Other Positions	765	374,710	765	386,986	765	399,264
For the difference between the Authorized and Actual Salaries		4,051		4,089		4,146
Total Permanent Positions	769	384,626	769	397,055	769	409,505
Total Permanent Filled Positions	659	329,868	647	321,107	647	307,498

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	76	19,619	76	20,487	76	21,354
Support to Technical	25	7,386	25	7,695	25	8,003
Technical	285	139,507	285	144,774	285	150,039
Total Other Positions	386	166,512	386	172,956	386	179,396
For the difference between the Authorized and Actual Salaries		1,253		1,263		1,279
Total Permanent Positions	389	171,705	389	178,236	389	184,769
Total Permanent Filled Positions	344	160,257	348	162,295	348	165,363

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	46	11,975	46	12,434	46	12,894
Support to Technical	9	2,269	9	2,367	9	2,464
Technical	246	137,267	246	142,238	246	147,208
Total Other Positions	301	151,511	301	157,039	301	162,566
For the difference between the Authorized and Actual Salaries		1,278		1,325		1,341
Total Permanent Positions	304	156,729	304	162,381	304	168,001
Total Permanent Filled Positions	278	143,716	278	139,435	278	140,208

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,405	3	4,491	3	4,577
Other Positions						
Administrative	59	14,304	59	14,895	59	15,486
Support to Technical	6	2,272	6	2,383	6	2,493
Technical	212	104,653	212	108,615	212	112,576
Total Other Positions	277	121,229	277	125,893	277	130,555
For the difference between the Authorized and Actual Salaries		951		1,084		1,093
Total Permanent Positions	280	126,585	280	131,468	280	136,225
Total Permanent Filled Positions	238	101,362	235	106,493	235	109,153

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	3	1,222	3	1,267	3	1,313
Technical	52	18,981	52	19,841	52	20,702
Total Other Positions	55	20,203	55	21,108	55	22,015
For the difference between the Authorized and Actual Salaries		138		136		138
Total Permanent Positions	57	22,848	57	23,800	57	24,758
Total Permanent Filled Positions	51	18,572	50	20,203	50	20,435

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	200	38,299	200	39,934	200	41,570
Support to Technical	95	25,029	95	26,217	95	27,405
Technical	822	421,483	822	436,947	822	452,409
Total Other Positions	1,117	484,811	1,117	503,098	1,117	521,384
For the difference between the Authorized and Actual Salaries		4,692		5,259		5,322
Total Permanent Positions	1,120	493,443	1,120	512,374	1,120	530,800
Total Permanent Filled Positions	1,014	430,073	998	456,308	998	452,418

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
College Administrator II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	6	8,860	6	9,033	6	9,207
Other Positions						
Administrative	285	62,855	285	65,659	285	68,461
Support to Technical	54	14,021	54	14,573	54	15,127
Technical	944	549,330	956	567,381	956	586,172
Total Other Positions	1,283	626,206	1,295	647,613	1,295	669,760
For the difference between the Authorized and Actual Salaries		12,450		11,951		12,088
Total Permanent Positions	1,289	647,516	1,301	668,597	1,301	691,055
Total Permanent Filled Positions	1,175	555,776	1,154	586,716	1,154	598,710

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	190	44,470	190	46,356	190	48,241
Technical	452	265,779	452	274,678	452	283,577
Total Other Positions	642	310,249	642	321,034	642	331,818
For the difference between the Authorized and Actual Salaries		1,774		3,371		3,411
Total Permanent Positions	645	316,209	645	328,673	645	339,579
Total Permanent Filled Positions	563	270,086	561	275,574	561	280,094

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,721	3	3,794	3	3,867
Other Positions						
Administrative	20	5,512	20	5,710	20	5,908
Support to Technical	8	1,629	8	1,695	8	1,761
Technical	246	99,514	248	103,564	248	107,752
Total Other Positions	274	106,655	276	110,969	276	115,421
For the difference between the Authorized and Actual Salaries		604		439		445
Total Permanent Positions	277	110,980	279	115,202	279	119,733
Total Permanent Filled Positions	271	109,641	262	112,535	262	110,298

E. Region III – CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	42	11,104	42	11,535	42	11,966
Support to Technical	3	993	3	1,036	3	1,080
Technical	95	45,114	95	46,906	95	48,697
Total Other Positions	140	57,211	140	59,477	140	61,743
For the difference between the Authorized and Actual Salaries		1,157		1,216		1,230
Total Permanent Positions	142	61,068	142	63,446	142	65,779
Total Permanent Filled Positions	141	62,941	141	61,988	141	65,598

E. Region III – CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	129	32,807	129	34,187	129	35,568
Support to Technical	11	4,736	11	4,939	11	5,141
Technical	405	204,490	422	211,698	422	219,528
Total Other Positions	545	242,033	562	250,824	562	260,237
For the difference between the Authorized and Actual Salaries		2,058		2,201		2,220
Total Permanent Positions	548	248,031	565	257,042	565	266,551
Total Permanent Filled Positions	515	227,470	512	234,550	512	242,792

E. Region III – CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Total Key Positions	1	1,898	1	1,935	1	1,972
Other Positions						
Administrative	39	10,374	39	10,832	39	11,289
Support to Technical	1	506	1	524	1	542
Technical	157	72,386	157	75,280	157	78,174
Total Other Positions	197	83,266	197	86,636	197	90,005
For the difference between the Authorized and Actual Salaries		478		454		457
Total Permanent Positions	198	85,642	198	89,025	198	92,434
Total Permanent Filled Positions	181	82,505	186	80,475	186	83,235

E. Region III – CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	90	24,993	90	25,979	90	26,966
Support to Technical	1	802	1	821	1	840
Technical	758	419,665	758	434,522	758	449,376
Total Other Positions	849	445,460	849	461,322	849	477,182
For the difference between the Authorized and Actual Salaries		3,181		4,041		4,080
Total Permanent Positions	852	452,581	852	469,380	852	485,356
Total Permanent Filled Positions	771	443,194	756	439,460	756	430,733

E. Region III – CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	404	90,023	404	93,974	404	97,929
Support to Technical	21	8,041	21	8,360	21	8,679
Technical	594	352,430	594	363,994	594	375,556
Total Other Positions	1,019	450,494	1,019	466,328	1,019	482,164
For the difference between the Authorized and Actual Salaries		4,603		4,732		4,814
Total Permanent Positions	1,023	460,962	1,023	477,040	1,023	493,073
Total Permanent Filled Positions	946	441,828	966	418,986	966	437,157

E. Region III – CENTRAL LUZON

6. Don Honorio Ventura State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	47	16,229	47	16,791	47	17,353
Support to Technical	1	802	1	821	1	840
Technical	380	163,347	381	170,329	381	177,354
Total Other Positions	428	180,378	429	187,941	429	195,547
For the difference between the Authorized and Actual Salaries		1,768		1,813		1,829
Total Permanent Positions	432	187,572	433	195,286	433	203,014
Total Permanent Filled Positions	411	190,882	416	187,135	416	191,796

E. Region III – CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	156	38,315	156	39,928	156	41,541
Support to Technical	4	2,168	4	2,230	4	2,291
Technical	575	279,773	575	290,771	575	301,765
Total Other Positions	735	320,256	735	332,929	735	345,597
For the difference between the Authorized and Actual Salaries		1,994		2,018		2,041
Total Permanent Positions	739	327,676	739	340,479	739	353,276
Total Permanent Filled Positions	639	288,832	639	289,569	639	303,777

E. Region III – CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	94	22,878	94	23,827	94	24,775
Support to Technical	3	1,193	3	1,229	3	1,265
Technical	262	136,374	262	141,368	262	146,360
Total Other Positions	359	160,445	359	166,424	359	172,400
For the difference between the Authorized and Actual Salaries		3,315		3,172		3,224
Total Permanent Positions	363	169,625	363	175,576	363	181,719
Total Permanent Filled Positions	340	161,184	339	160,806	339	167,804

E. Region III – CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,671	3	3,743	3	3,814
Other Positions						
Administrative	106	19,485	106	20,309	106	21,132
Support to Technical	25	7,882	25	8,245	25	8,609
Technical	87	44,003	87	45,650	87	47,296
Total Other Positions	218	71,370	218	74,204	218	77,037
For the difference between the Authorized and Actual Salaries		830		846		861
Total Permanent Positions	221	75,871	221	78,793	221	81,712
Total Permanent Filled Positions	189	60,119	189	62,300	189	64,965

E. Region III – CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	57	17,463	57	18,091	57	18,720
Support to Technical	12	5,284	12	5,481	12	5,678
Technical	395	160,089	395	167,010	395	173,928
Total Other Positions	464	182,836	464	190,582	464	198,326
For the difference between the Authorized and Actual Salaries		1,956		1,682		1,698
Total Permanent Positions	468	190,218	468	197,796	468	205,662
Total Permanent Filled Positions	446	183,103	447	186,301	447	189,380

E. Region III – CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	122	28,632	122	29,876	122	31,119
Support to Technical	5	1,346	5	1,414	5	1,483
Technical	274	127,190	274	132,198	274	137,207
Total Other Positions	401	157,168	401	163,488	401	169,809
For the difference between the Authorized and Actual Salaries		1,402		1,567		1,588
Total Permanent Positions	404	162,756	404	169,323	404	175,747
Total Permanent Filled Positions	327	139,393	339	139,060	339	144,962

E. Region III – CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	74	22,018	74	22,951	74	23,885
Support to Technical	2	679	2	716	2	752
Technical	385	199,997	393	209,157	393	216,454
Total Other Positions	461	222,694	469	232,824	469	241,091
For the difference between the Authorized and Actual Salaries		1,963		2,292		2,317
Total Permanent Positions	464	228,597	472	239,133	472	247,502
Total Permanent Filled Positions	419	229,462	432	214,354	432	220,181

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
College Administrator II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Vocational School Administrator I	1	802	1	821	1	840
Total Key Positions	5	6,303	5	6,430	5	6,557
Other Positions						
Administrative	90	19,422	90	20,238	90	21,055
Support to Technical	4	1,108	4	1,159	4	1,210
Technical	685	306,226	685	319,170	685	332,107
Total Other Positions	779	326,756	779	340,567	779	354,372
For the difference between the Authorized and Actual Salaries		2,892		2,908		2,930
Total Permanent Positions	784	335,951	784	349,905	784	363,859
Total Permanent Filled Positions	696	299,828	701	303,002	701	309,744

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President III	1	1,486	1	1,515	1	1,544
College Administrator II	1	1,315	1	1,341	1	1,367
College Administrator I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	6	8,151	6	8,311	6	8,470
Other Positions						
Administrative	131	27,981	131	29,170	131	30,361
Support to Technical	23	6,250	23	6,522	23	6,792
Technical	710	325,767	710	339,121	710	352,470
Total Other Positions	864	359,998	864	374,813	864	389,623
For the difference between the Authorized and Actual Salaries		2,496		2,505		2,529
Total Permanent Positions	870	370,645	870	385,629	870	400,622
Total Permanent Filled Positions	719	284,027	722	308,019	722	298,674

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	87	20,188	87	21,024	87	21,860
Support to Technical	7	1,748	7	1,827	7	1,907
Technical	565	252,848	565	263,229	565	273,605
Total Other Positions	659	274,784	659	286,080	659	297,372
For the difference between the Authorized and Actual Salaries		1,622		1,470		1,485
Total Permanent Positions	661	279,325	661	290,526	661	301,890
Total Permanent Filled Positions	589	257,443	576	256,727	576	251,342

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
College Administrator I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,083	3	4,163	3	4,242
Other Positions						
Administrative	65	15,008	65	15,610	65	16,213
Support to Technical	13	2,396	13	2,494	13	2,593
Technical	386	184,448	386	191,616	386	198,783
Total Other Positions	464	201,852	464	209,720	464	217,589
For the difference between the Authorized and Actual Salaries		1,684		1,644		1,659
Total Permanent Positions	467	207,619	467	215,527	467	223,490
Total Permanent Filled Positions	370	168,267	362	166,334	362	162,782

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	4	4,961	4	5,058	4	5,155
Other Positions						
Administrative	90	22,604	90	23,493	90	24,382
Support to Technical	23	3,462	23	3,607	23	3,753
Technical	626	346,846	626	358,634	626	370,422
Total Other Positions	739	372,912	739	385,734	739	398,557
For the difference between the Authorized and Actual Salaries		2,445		3,332		3,360
Total Permanent Positions	743	380,318	743	394,124	743	407,072
Total Permanent Filled Positions	646	334,768	629	333,828	629	320,612

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	40	9,166	40	9,541	40	9,913
Support to Technical	11	3,223	11	3,369	11	3,518
Technical	233	100,907	233	105,109	233	109,309
Total Other Positions	284	113,296	284	118,019	284	122,740
For the difference between the Authorized and Actual Salaries		634		898		910
Total Permanent Positions	286	116,849	286	121,893	286	126,683
Total Permanent Filled Positions	254	108,183	258	106,547	258	111,051

G. Region IV-B - MIMAROPA

2. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	52	12,322	52	12,830	52	13,335
Support to Technical	21	5,598	21	5,871	21	6,145
Technical	249	106,260	249	110,696	249	115,259
Total Other Positions	322	124,180	322	129,397	322	134,739
For the difference between the Authorized and Actual Salaries		1,008		1,000		1,014
Total Permanent Positions	324	128,107	324	133,373	324	138,786
Total Permanent Filled Positions	282	122,024	285	116,340	285	117,986

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	80	17,363	80	18,076	80	18,789
Support to Technical	26	7,457	26	7,805	26	8,153
Technical	299	126,307	299	131,828	299	137,345
Total Other Positions	405	151,127	405	157,709	405	164,287
For the difference between the Authorized and Actual Salaries		912		1,022		1,037
Total Permanent Positions	407	154,958	407	161,707	407	168,357
Total Permanent Filled Positions	380	143,347	381	147,869	381	154,420

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	102	22,415	102	23,363	102	24,309
Support to Technical	5	1,688	5	1,772	5	1,856
Technical	584	253,268	584	264,183	584	275,095
Total Other Positions	691	277,371	691	289,318	691	301,260
For the difference between the Authorized and Actual Salaries		2,068		2,186		2,207
Total Permanent Positions	693	282,358	693	294,480	693	306,500
Total Permanent Filled Positions	584	230,508	581	250,439	581	246,969

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Vocational School Administrator I	1	802	1	821	1	840
Total Key Positions	3	3,502	3	3,574	3	3,646
Other Positions						
Administrative	82	16,851	82	17,536	82	18,222
Support to Technical	24	7,569	24	7,942	24	8,316
Technical	329	144,865	329	150,809	329	156,754
Total Other Positions	435	169,285	435	176,287	435	183,292
For the difference between the Authorized and Actual Salaries		1,098		1,426		1,437
Total Permanent Positions	438	173,885	438	181,287	438	188,375
Total Permanent Filled Positions	401	162,736	393	165,483	393	166,431

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	78	16,967	78	17,652	78	18,340
Support to Technical	24	5,714	24	5,947	24	6,180
Technical	305	145,614	305	151,141	305	156,669
Total Other Positions	407	168,295	407	174,740	407	181,189
For the difference between the Authorized and Actual Salaries		1,655		1,686		1,704
Total Permanent Positions	409	172,869	409	179,402	409	185,926
Total Permanent Filled Positions	363	150,741	368	160,197	368	163,629

H. Region V- BICOL

1 Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	45	10,674	45	11,099	45	11,525
Support to Technical	7	3,313	7	3,441	7	3,569
Technical	132	64,808	132	67,266	132	69,722
Total Other Positions	184	78,795	184	81,806	184	84,816
For the difference between the Authorized and Actual Salaries		397		401		402
Total Permanent Positions	185	80,871	185	83,919	185	86,963
Total Permanent Filled Positions	171	63,524	172	69,665	172	76,782

H. Region V- BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	289	68,038	289	71,049	289	74,058
Support to Technical	63	18,798	63	19,672	63	20,545
Technical	791	483,288	791	499,039	791	514,788
Total Other Positions	1,143	570,124	1,143	589,760	1,143	609,391
For the difference between the Authorized and Actual Salaries		6,492		6,765		6,841
Total Permanent Positions	1,146	580,802	1,146	600,793	1,146	620,582
Total Permanent Filled Positions	944	480,473	945	480,058	945	486,129

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	80	19,272	80	20,118	80	20,963
Support to Technical	21	7,288	21	7,613	21	7,939
Technical	327	137,270	327	143,120	327	148,971
Total Other Positions	428	163,830	428	170,851	428	177,873
For the difference between the Authorized and Actual Salaries		846		1,376		1,387
Total Permanent Positions	430	167,595	430	175,203	430	182,293
Total Permanent Filled Positions	366	137,916	371	138,130	371	148,530

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	34	9,234	34	9,594	34	9,957
Support to Technical	4	1,741	4	1,815	4	1,888
Technical	149	69,568	149	72,318	149	75,067
Total Other Positions	187	80,543	187	83,727	187	86,912
For the difference between the Authorized and Actual Salaries		619		620		624
Total Permanent Positions	189	84,081	189	87,323	189	90,569
Total Permanent Filled Positions	182	80,008	186	82,132	186	89,258

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	198	43,992	198	45,880	198	47,768
Support to Technical	31	10,591	31	11,034	31	11,478
Technical	341	178,838	341	185,264	341	191,692
Total Other Positions	570	233,421	570	242,178	570	250,938
For the difference between the Authorized and Actual Salaries		1,658		1,754		1,779
Total Permanent Positions	572	237,998	572	246,908	572	255,750
Total Permanent Filled Positions	406	173,272	408	169,190	408	167,889

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	3,165	2	3,227	2	3,289
Other Positions						
Administrative	116	24,840	117	26,123	117	27,240
Support to Technical	30	9,569	30	9,976	30	10,385
Technical	413	231,737	413	239,411	413	247,296
Total Other Positions	559	266,146	560	275,510	560	284,921
For the difference between the Authorized and Actual Salaries		2,211		2,204		2,226
Total Permanent Positions	561	271,522	562	280,941	562	290,436
Total Permanent Filled Positions	431	210,564	435	209,282	435	216,292

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	43	10,314	43	10,748	43	11,182
Support to Technical	9	3,063	9	3,181	9	3,297
Technical	125	63,858	125	66,249	125	68,638
Total Other Positions	177	77,235	177	80,178	177	83,117
For the difference between the Authorized and Actual Salaries		737		739		747
Total Permanent Positions	179	80,891	179	83,893	179	86,897
Total Permanent Filled Positions	155	68,017	163	74,966	163	80,059

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	65	17,773	65	18,583	65	19,392
Support to Technical	20	6,730	20	7,063	20	7,396
Technical	310	153,989	310	159,869	310	165,747
Total Other Positions	395	178,492	395	185,515	395	192,535
For the difference between the Authorized and Actual Salaries		1,147		1,207		1,215
Total Permanent Positions	398	183,579	398	190,739	398	197,844
Total Permanent Filled Positions	339	154,351	344	159,716	344	165,256

H. Region V - BICOL

9. Sorsogon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,234	3	4,317	3	4,400
Other Positions						
Administrative	96	23,724	96	24,738	96	25,753
Support to Technical	17	6,422	17	6,691	17	6,960
Technical	301	142,603	301	148,221	301	153,839
Total Other Positions	414	172,749	414	179,650	414	186,552
For the difference between the Authorized and Actual Salaries		941		908		912
Total Permanent Positions	417	177,924	417	184,875	417	191,864
Total Permanent Filled Positions	369	157,430	366	157,627	366	164,523

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	104	21,774	104	22,698	104	23,623
Support to Technical	45	13,159	45	13,769	45	14,380
Technical	392	225,504	392	233,090	392	240,676
Total Other Positions	541	260,437	541	269,557	541	278,679
For the difference between the Authorized and Actual Salaries		1,863		2,041		2,065
Total Permanent Positions	544	266,240	544	275,615	544	284,838
Total Permanent Filled Positions	400	224,385	392	211,319	392	208,055

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Internal Auditor V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	4,961	4	5,058	4	5,155
Other Positions						
Administrative	157	38,920	157	40,645	157	42,369
Support to Technical	54	18,888	54	19,741	54	20,596
Technical	561	370,406	580	379,970	580	391,661
Total Other Positions	772	428,214	791	440,356	791	454,626
For the difference between the Authorized and Actual Salaries		4,106		4,390		4,433
Total Permanent Positions	776	437,281	795	449,804	795	464,214
Total Permanent Filled Positions	700	381,021	693	385,787	693	378,308

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	74	17,208	74	17,944	74	18,682
Support to Technical	17	5,279	17	5,535	17	5,791
Technical	395	172,476	399	179,476	399	186,905
Total Other Positions	486	194,963	490	202,955	490	211,378
For the difference between the Authorized and Actual Salaries		1,441		1,430		1,441
Total Permanent Positions	489	200,344	493	208,402	493	216,913
Total Permanent Filled Positions	467	194,039	465	192,936	465	205,029

I. Region VI - WESTERN VISAYAS

4. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	23	7,062	23	7,335	23	7,608
Support to Technical	10	2,714	10	2,829	10	2,945
Technical	247	92,297	247	96,894	247	101,490
Total Other Positions	280	102,073	280	107,058	280	112,043
For the difference between the Authorized and Actual Salaries		1,240		1,236		1,243
Total Permanent Positions	282	106,013	282	111,047	282	116,092
Total Permanent Filled Positions	273	99,182	271	103,374	271	109,823

I. Region VI - WESTERN VISAYAS

5. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	15	5,163	15	5,342	15	5,520
Support to Technical	4	1,718	4	1,790	4	1,863
Technical	122	50,947	122	53,239	122	55,529
Total Other Positions	141	57,828	141	60,371	141	62,912
For the difference between the Authorized and Actual Salaries		435		452		455
Total Permanent Positions	143	61,182	143	63,799	143	66,400
Total Permanent Filled Positions	134	59,454	137	51,619	137	62,618

I. Region VI - WESTERN VISAYAS

6. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	119	28,275	116	29,093	116	30,300
Support to Technical	33	11,493	33	12,045	33	12,593
Technical	514	274,539	532	281,810	532	291,802
Total Other Positions	666	314,307	681	322,948	681	334,695
For the difference between the Authorized and Actual Salaries		2,919		3,141		3,163
Total Permanent Positions	669	321,166	684	330,106	684	341,952
Total Permanent Filled Positions	638	327,043	635	304,527	635	319,423

I. Region VI - WESTERN VISAYAS

7. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	840	1	856	1	873
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	1,861	2	1,897	2	1,934
Other Positions						
Administrative	111	24,330	111	25,383	111	26,437
Support to Technical	42	13,202	42	13,805	42	14,407
Technical	260	151,250	260	156,244	260	161,235
Total Other Positions	413	188,782	413	195,432	413	202,079
For the difference between the Authorized and Actual Salaries		1,941		1,970		1,996
Total Permanent Positions	415	192,584	415	199,299	415	206,009
Total Permanent Filled Positions	341	154,647	341	157,508	341	161,860

I. Region VI - WESTERN VISAYAS

8. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
College Administrator I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,864	3	3,940	3	4,015
Other Positions						
Administrative	119	26,412	119	27,561	119	28,710
Support to Technical	39	11,980	39	12,577	39	13,172
Technical	405	203,074	405	210,583	405	218,089
Total Other Positions	563	241,466	563	250,721	563	259,971
For the difference between the Authorized and Actual Salaries		1,997		2,517		2,533
Total Permanent Positions	566	247,327	566	257,178	566	266,519
Total Permanent Filled Positions	480	219,278	479	220,091	479	222,727

I. Region VI - WESTERN VISAYAS

9. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	13	3,835	14	4,205	14	4,365
Support to Technical	7	2,443	7	2,597	7	2,725
Technical	146	62,848	147	65,294	147	68,081
Total Other Positions	166	69,126	168	72,096	168	75,171
For the difference between the Authorized and Actual Salaries		1,100		1,129		1,141
Total Permanent Positions	168	72,926	170	75,978	170	79,118
Total Permanent Filled Positions	164	72,505	163	73,614	163	74,440

I. Region VI - WESTERN VISAYAS

10. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	81	18,175	81	18,974	81	19,773
Support to Technical	26	7,890	26	8,274	26	8,656
Technical	354	146,158	354	152,833	354	159,503
Total Other Positions	461	172,223	461	180,081	461	187,932
For the difference between the Authorized and Actual Salaries		1,852		1,945		1,955
Total Permanent Positions	464	178,015	464	186,043	464	193,981
Total Permanent Filled Positions	425	171,648	434	170,497	434	177,567

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Medical Center Chief II	1	1,486	1	1,515	1	1,544
Chief of Medical Professional Staff II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	7	9,029	7	9,206	7	9,383
Other Positions						
Administrative	422	105,059	422	109,470	422	113,882
Support to Technical	80	26,506	80	27,625	80	28,744
Technical	1,357	735,662	1,357	760,398	1,357	785,137
Total Other Positions	1,859	867,227	1,859	897,493	1,859	927,763
For the difference between the Authorized and Actual Salaries		10,908		7,822		7,907
Total Permanent Positions	1,866	887,164	1,866	914,521	1,866	945,053
Total Permanent Filled Positions	1,553	775,111	1,582	751,937	1,582	783,336

J. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Vocational School Administrator II	1	904	1	923	1	941
Total Key Positions	4	5,138	4	5,240	4	5,341
Other Positions						
Administrative	114	26,286	114	27,451	114	28,616
Support to Technical	1	462	1	480	1	498
Technical	515	218,455	515	228,002	515	237,546
Total Other Positions	630	245,203	630	255,933	630	266,660
For the difference between the Authorized and Actual Salaries		1,009		1,021		1,033
Total Permanent Positions	634	251,350	634	262,194	634	273,034
Total Permanent Filled Positions	538	195,261	538	207,681	538	219,788

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,426	4	5,532	4	5,638
Other Positions						
Administrative	54	14,404	54	14,963	54	15,523
Technical	268	158,214	268	163,560	268	168,905
Total Other Positions	322	172,618	322	178,523	322	184,428
For the difference between the Authorized and Actual Salaries		2,576		2,578		2,602
Total Permanent Positions	326	180,620	326	186,633	326	192,668
Total Permanent Filled Positions	293	164,273	291	163,368	291	168,312

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Vocational School Superintendent II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	7,180	5	7,321	5	7,462
Other Positions						
Administrative	241	58,054	241	60,586	241	63,120
Technical	967	480,096	967	498,432	967	516,762
Total Other Positions	1,208	538,150	1,208	559,018	1,208	579,882
For the difference between the Authorized and Actual Salaries		3,855		3,388		3,784
Total Permanent Positions	1,213	549,185	1,213	569,727	1,213	591,128
Total Permanent Filled Positions	1,024	465,408	1,018	497,158	1,018	505,240

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	69	16,422	69	17,099	69	17,776
Technical	466	232,991	466	241,834	466	250,676
Total Other Positions	535	249,413	535	258,933	535	268,452
For the difference between the Authorized and Actual Salaries		1,237		1,251		1,265
Total Permanent Positions	538	254,590	538	264,201	538	273,811
Total Permanent Filled Positions	396	182,367	396	187,976	396	186,958

J. Region VII - CENTRAL VISAYAS

5. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	25	7,860	25	8,153	25	8,447
Technical	77	44,901	77	46,391	77	47,880
Total Other Positions	102	52,761	102	54,544	102	56,327
For the difference between the Authorized and Actual Salaries		672		682		691
Total Permanent Positions	104	56,133	104	57,979	104	59,824
Total Permanent Filled Positions	97	48,370	97	52,706	97	54,412

K. Region VIII – EASTERN VISAYAS

1. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	67	16,369	67	17,029	67	17,690
Support to Technical	9	1,363	9	1,420	9	1,478
Technical	274	114,636	276	119,574	276	124,649
Total Other Positions	350	132,368	352	138,023	352	143,817
For the difference between the Authorized and Actual Salaries		1,250		1,278		1,290
Total Permanent Positions	353	137,558	355	143,318	355	149,201
Total Permanent Filled Positions	302	129,183	306	123,640	306	127,773

K. Region VIII – EASTERN VISAYAS

2. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	190	39,557	190	41,302	190	43,046
Support to Technical	25	3,932	25	4,098	25	4,266
Technical	497	210,150	497	219,440	497	228,727
Total Other Positions	712	253,639	712	264,840	712	276,039
For the difference between the Authorized and Actual Salaries		2,319		2,609		2,630
Total Permanent Positions	715	259,898	715	271,466	715	282,763
Total Permanent Filled Positions	704	262,696	705	269,055	705	272,700

K. Region VIII – EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
College Administrator II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,255	4	5,358	4	5,461
Other Positions						
Administrative	136	30,161	136	31,450	136	32,739
Support to Technical	9	1,418	9	1,478	9	1,538
Technical	534	265,438	541	274,566	541	284,713
Total Other Positions	679	297,017	686	307,494	686	318,990
For the difference between the Authorized and Actual Salaries		1,767		1,907		1,925
Total Permanent Positions	683	304,039	690	314,759	690	326,376
Total Permanent Filled Positions	584	268,735	578	267,759	578	261,667

K. Region VIII – EASTERN VISAYAS

4. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	74	18,243	74	19,046	74	19,850
Support to Technical	3	497	3	518	3	540
Technical	239	115,568	239	120,026	239	124,486
Total Other Positions	316	134,308	316	139,590	316	144,876
For the difference between the Authorized and Actual Salaries		786		710		718
Total Permanent Positions	319	139,034	319	144,317	319	149,688
Total Permanent Filled Positions	282	130,292	285	128,365	285	132,423

K. Region VIII – EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	68	15,140	68	15,791	68	16,443
Support to Technical	2	433	2	459	2	485
Technical	227	98,587	243	102,146	243	106,632
Total Other Positions	297	114,160	313	118,396	313	123,560
For the difference between the Authorized and Actual Salaries		1,235		1,284		1,298
Total Permanent Positions	300	119,335	316	123,697	316	128,952
Total Permanent Filled Positions	260	104,461	260	106,883	260	106,187

K. Region VIII – EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	65	15,848	65	16,556	65	17,253
Support to Technical	6	947	6	986	6	1,026
Technical	218	97,417	219	101,116	219	105,208
Total Other Positions	289	114,212	290	118,658	290	123,487
For the difference between the Authorized and Actual Salaries		623		749		756
Total Permanent Positions	292	118,775	293	123,424	293	128,337
Total Permanent Filled Positions	241	102,034	240	99,936	240	99,081

K. Region VIII – EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	104	24,999	104	26,072	104	27,149
Support to Technical	6	967	6	1,007	6	1,049
Technical	306	127,465	306	133,169	306	138,870
Total Other Positions	416	153,431	416	160,248	416	167,068
For the difference between the Authorized and Actual Salaries		1,807		1,931		1,957
Total Permanent Positions	419	159,178	419	166,196	419	173,119
Total Permanent Filled Positions	381	152,847	383	144,352	383	149,356

K. Region VIII – EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
College Administrator II	2	2,630	2	2,682	2	2,734
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	4	5,549	4	5,658	4	5,767
Other Positions						
Administrative	156	38,659	156	40,329	156	42,001
Support to Technical	9	2,090	9	2,165	9	2,239
Technical	375	174,268	375	181,347	375	188,423
Total Other Positions	540	215,017	540	223,841	540	232,663
For the difference between the Authorized and Actual Salaries		1,546		1,954		1,982
Total Permanent Positions	544	222,112	544	231,453	544	240,412
Total Permanent Filled Positions	487	199,042	480	202,894	480	210,473

K. Region VIII – EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	166	43,578	166	45,410	166	47,241
Support to Technical	32	5,887	32	6,124	32	6,361
Technical	502	282,805	502	292,457	502	302,105
Total Other Positions	700	332,270	700	343,991	700	355,707
For the difference between the Authorized and Actual Salaries		2,902		6,091		6,165
Total Permanent Positions	703	339,112	703	354,099	703	365,966
Total Permanent Filled Positions	602	310,469	590	299,425	590	287,904

K. Region VIII – EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	328	75,079	328	78,230	328	81,379
Support to Technical	25	4,941	25	5,147	25	5,352
Technical	664	337,390	664	350,396	664	363,398
Total Other Positions	1,017	417,410	1,017	433,773	1,017	450,129
For the difference between the Authorized and Actual Salaries		5,547		6,181		6,268
Total Permanent Positions	1,020	427,143	1,020	444,222	1,020	460,747
Total Permanent Filled Positions	927	397,765	925	387,548	925	401,133

L. Region IX - ZAMBOANGA PENINSULA

1. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	33	8,534	33	8,864	33	9,195
Support to Technical	3	819	3	850	3	882
Technical	111	42,898	111	44,959	111	47,020
Total Other Positions	147	52,251	147	54,673	147	57,097
For the difference between the Authorized and Actual Salaries		552		581		586
Total Permanent Positions	149	55,310	149	57,810	149	60,288
Total Permanent Filled Positions	124	46,665	125	49,102	125	51,502

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
College Administrator I	1	1,164	1	1,187	1	1,209
Total Key Positions	2	2,843	2	2,899	2	2,954
Other Positions						
Administrative	56	13,838	56	14,392	56	14,944
Support to Technical	12	2,618	12	2,722	12	2,827
Technical	230	95,256	230	99,623	230	103,987
Total Other Positions	298	111,712	298	116,737	298	121,758
For the difference between the Authorized and Actual Salaries		554		563		572
Total Permanent Positions	300	115,109	300	120,199	300	125,284
Total Permanent Filled Positions	254	111,891	259	112,252	259	108,028

L. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,405	3	4,491	3	4,577
Other Positions						
Administrative	103	21,923	103	22,852	103	23,781
Support to Technical	19	4,225	19	4,402	19	4,579
Technical	437	227,480	437	235,964	437	244,446
Total Other Positions	559	253,628	559	263,218	559	272,806
For the difference between the Authorized and Actual Salaries		1,848		2,025		2,050
Total Permanent Positions	562	259,881	562	269,734	562	279,433
Total Permanent Filled Positions	520	236,474	514	252,546	514	258,044

L. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,912	5	7,047	5	7,183
Other Positions						
Administrative	125	27,563	125	28,678	125	29,794
Support to Technical	9	2,081	9	2,171	9	2,261
Technical	825	419,526	825	435,212	825	450,895
Total Other Positions	959	449,170	959	466,061	959	482,950
For the difference between the Authorized and Actual Salaries		3,393		3,657		3,686
Total Permanent Positions	964	459,475	964	476,765	964	493,819
Total Permanent Filled Positions	806	369,106	805	387,301	805	390,810

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	50	13,907	50	14,430	50	14,953
Technical	178	90,023	178	93,350	178	96,676
Total Other Positions	228	103,930	228	107,780	228	111,629
For the difference between the Authorized and Actual Salaries		717		859		867
Total Permanent Positions	229	106,326	229	110,351	229	114,241
Total Permanent Filled Positions	212	98,306	214	98,611	214	105,196

L. Region IX - ZAMBOANGA PENINSULA

6. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	89	19,844	89	20,665	89	21,485
Support to Technical	11	2,791	11	2,911	11	3,032
Technical	174	80,559	174	83,839	174	87,120
Total Other Positions	274	103,194	274	107,415	274	111,637
For the difference between the Authorized and Actual Salaries		537		543		549
Total Permanent Positions	276	106,650	276	110,934	276	115,219
Total Permanent Filled Positions	243	86,745	240	94,136	240	95,626

M. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	40	10,962	40	11,405	40	11,849
Support to Technical	1	802	1	821	1	840
Technical	543	224,185	543	234,479	543	244,769
Total Other Positions	584	235,949	584	246,705	584	257,458
For the difference between the Authorized and Actual Salaries		1,441		1,601		1,615
Total Permanent Positions	587	241,330	587	252,323	587	263,167
Total Permanent Filled Positions	447	157,297	475	179,367	475	212,047

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	24	6,026	24	6,271	24	6,515
Technical	100	41,012	100	42,818	100	44,623
Total Other Positions	124	47,038	124	49,089	124	51,138
For the difference between the Authorized and Actual Salaries		265		296		300
Total Permanent Positions	126	50,003	126	52,138	126	54,244
Total Permanent Filled Positions	110	47,999	112	46,094	112	48,720

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	391	73,736	392	77,756	392	80,973
Support to Technical	71	19,906	70	20,545	70	21,537
Technical	457	272,178	457	280,736	457	289,803
Total Other Positions	919	365,820	919	379,037	919	392,313
For the difference between the Authorized and Actual Salaries		3,041		2,916		2,965
Total Permanent Positions	922	373,047	922	386,221	922	399,628
Total Permanent Filled Positions	843	337,213	844	327,750	844	351,379

M. Region X - NORTHERN MINDANAO

4. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,898	1	1,935	1	1,972
Chancellor I	3	5,037	3	5,136	3	5,235
Director II	2	2,630	2	2,682	2	2,734
Medical Officer V	1	1,164	1	1,187	1	1,209
Director I	3	3,492	3	3,561	3	3,627
Chief Administrative Officer	6	6,125	6	6,245	6	6,366
Chief Accountant	1	1,021	1	1,041	1	1,061
Security Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	18	22,388	18	22,828	18	23,265
Other Positions						
Administrative	292	68,597	295	72,435	295	75,288
Support to Technical	118	39,781	118	41,503	118	43,224
Technical	587	523,281	587	536,289	587	549,297
Total Other Positions	997	631,659	1,000	650,227	1,000	667,809
For the difference between the Authorized and Actual Salaries		11,712		11,642		11,801
Total Permanent Positions	1,015	665,759	1,018	684,697	1,018	702,875
Total Permanent Filled Positions	768	568,967	777	546,149	777	565,036

M. Region X - NORTHERN MINDANAO

5. Northern Bukidnon State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical					65	25,612
Total Other Positions					65	25,612
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions					65	25,612
Total Permanent Filled Positions						24,812

M. Region X - NORTHERN MINDANAO

6. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	13	3,911	13	4,071	13	4,231
Technical	112	41,617	112	43,633	112	45,649
Total Other Positions	125	45,528	125	47,704	125	49,880
For the difference between the Authorized and Actual Salaries		192		198		199
Total Permanent Positions	127	48,227	127	50,458	127	52,684
Total Permanent Filled Positions	105	39,097	113	37,212	113	46,050

M. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,501	4	5,609	4	5,717
Other Positions						
Administrative	57	13,459	57	14,022	57	14,586
Support to Technical	3	1,276	3	1,330	3	1,384
Technical	404	195,422	404	203,273	404	211,120
Total Other Positions	464	210,157	464	218,625	464	227,090
For the difference between the Authorized and Actual Salaries		1,572		1,535		1,543
Total Permanent Positions	468	217,230	468	225,769	468	234,350
Total Permanent Filled Positions	435	195,543	439	186,722	439	208,463

M. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	23	6,448	23	6,681	23	6,915
Support to Technical	3	971	3	1,017	3	1,062
Technical	64	41,632	64	42,906	64	44,179
Total Other Positions	90	49,051	90	50,604	90	52,156
For the difference between the Authorized and Actual Salaries		505		583		589
Total Permanent Positions	92	52,256	92	53,940	92	55,551
Total Permanent Filled Positions	72	48,025	68	45,797	68	44,767

N. Region XI - DAVAO

1. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Total Key Positions	1	1,486	1	1,515	1	1,544
Other Positions						
Administrative	35	10,475	35	10,913	35	11,352
Support to Technical	6	2,083	6	2,194	6	2,306
Technical	77	23,882	77	25,317	77	26,752
Total Other Positions	118	36,440	118	38,424	118	40,410
For the difference between the Authorized and Actual Salaries		191		188		189
Total Permanent Positions	119	38,117	119	40,127	119	42,143
Total Permanent Filled Positions	75	23,930	75	24,520	75	26,950

N. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	35	7,251	35	7,553	35	7,856
Support to Technical	12	2,705	12	2,815	12	2,924
Technical	97	45,239	97	47,090	97	48,939
Total Other Positions	144	55,195	144	57,458	144	59,719
For the difference between the Authorized and Actual Salaries		593		624		634
Total Permanent Positions	146	58,707	146	61,058	146	63,386
Total Permanent Filled Positions	139	56,414	141	56,586	141	59,480

N. Region XI - DAVAO

3. Davao del Sur State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,671	3	3,743	3	3,814
Other Positions						
Technical	101	31,370	145	54,761	145	57,488
Total Other Positions	101	31,370	145	54,761	145	57,488
For the difference between the Authorized and Actual Salaries		193		352		358
Total Permanent Positions	104	35,234	148	58,856	148	61,660
Total Permanent Filled Positions	1	420	69	8,227	69	32,467

N. Region XI - DAVAO

4. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	38	9,832	38	10,290	38	10,746
Support to Technical	5	1,671	5	1,743	5	1,815
Technical	168	79,663	168	82,884	168	86,103
Total Other Positions	211	91,166	211	94,917	211	98,664
For the difference between the Authorized and Actual Salaries		921		945		949
Total Permanent Positions	213	95,006	213	98,838	213	102,646
Total Permanent Filled Positions	194	87,221	197	89,068	197	94,193

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	26	6,359	26	6,613	26	6,866
Support to Technical	4	1,441	4	1,497	4	1,554
Technical	140	62,377	96	43,562	96	45,408
Total Other Positions	170	70,177	126	51,672	126	53,828
For the difference between the Authorized and Actual Salaries		433		252		255
Total Permanent Positions	172	73,117	128	54,480	128	56,688
Total Permanent Filled Positions	150	60,307	99	63,850	99	39,518

N. Region XI - DAVAO

6. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
SUC Vice-President II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,036	4	5,135	4	5,234
Other Positions						
Administrative	123	26,817	123	27,951	123	29,085
Support to Technical	12	4,411	12	4,632	12	4,853
Technical	456	267,178	456	276,145	456	285,113
Total Other Positions	591	298,406	591	308,728	591	319,051
For the difference between the Authorized and Actual Salaries		3,011		2,439		2,465
Total Permanent Positions	595	306,453	595	316,302	595	326,750
Total Permanent Filled Positions	510	226,262	495	254,560	495	250,465

O. Region XII - SOCCSKSARGEN

1. Cotabato City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,700	2	2,753		
Other Positions						
Administrative	34	7,338	34	7,630		
Support to Technical	1	385	1	403		
Technical	204	92,101	204	95,913		
Total Other Positions	239	99,824	239	103,946		
For the difference between the Authorized and Actual Salaries		1,263		1,463		
Total Permanent Positions	241	103,787	241	108,162		
Total Permanent Filled Positions	220	99,933	219	100,001		

O. Region XII - SOCCSKSARGEN

2. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,864	3	3,940	3	4,015
Other Positions						
Administrative	92	20,448	92	21,312	92	22,177
Support to Technical	17	3,593	17	3,746	17	3,900
Technical	151	70,589	151	73,434	151	76,277
Total Other Positions	260	94,630	260	98,492	260	102,354
For the difference between the Authorized and Actual Salaries		595		2,647		2,663
Total Permanent Positions	263	99,089	263	105,079	263	109,032
Total Permanent Filled Positions	227	86,932	234	79,856	234	94,061

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	36	9,066	36	9,408	36	9,750
Support to Technical	11	2,994	11	3,148	11	3,303
Technical	380	185,213	380	192,494	380	199,773
Total Other Positions	427	197,273	427	205,050	427	212,826
For the difference between the Authorized and Actual Salaries		2,097		2,504		2,533
Total Permanent Positions	429	202,070	429	210,307	429	218,165
Total Permanent Filled Positions	368	178,247	383	179,587	383	186,319

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Medical Officer V	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,836	5	6,970	5	7,103
Other Positions						
Administrative	152	33,811	152	35,242	152	36,675
Support to Technical	40	13,522	40	14,088	40	14,654
Technical	553	329,098	553	339,989	553	350,877
Total Other Positions	745	376,431	745	389,319	745	402,206
For the difference between the Authorized and Actual Salaries		2,822		2,982		3,010
Total Permanent Positions	750	386,089	750	399,271	750	412,319
Total Permanent Filled Positions	652	330,951	655	320,553	655	336,844

P. Region XIII - CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	29	8,113	29	8,422	29	8,732
Support to Technical	1	321	1	339	1	358
Technical	106	42,199	106	44,161	106	46,123
Total Other Positions	136	50,633	136	52,922	136	55,213
For the difference between the Authorized and Actual Salaries		353		348		351
Total Permanent Positions	138	53,905	138	56,246	138	58,597
Total Permanent Filled Positions	129	52,328	124	52,703	124	50,662

P. Region XIII - CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	3,165	2	3,227	2	3,289
Other Positions						
Administrative	54	13,541	54	14,083	54	14,627
Technical	258	138,016	258	142,929	258	147,841
Total Other Positions	312	151,557	312	157,012	312	162,468
For the difference between the Authorized and Actual Salaries		775		825		836
Total Permanent Positions	314	155,497	314	161,064	314	166,593
Total Permanent Filled Positions	305	151,285	308	156,330	308	164,163

P. Region XIII - CARAGA

3. Surigao del Sur State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	98	23,216	98	24,211	98	25,207
Support to Technical	14	2,222	14	2,323	14	2,423
Technical	375	190,414	386	197,021	386	204,284
Total Other Positions	487	215,852	498	223,555	498	231,914
For the difference between the Authorized and Actual Salaries		704		775		787
Total Permanent Positions	489	219,475	500	227,306	500	235,734
Total Permanent Filled Positions	438	195,753	435	204,057	435	207,634

P. Region XIII - CARAGA

4. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	50	13,437	50	13,992	50	14,548
Support to Technical	2	653	2	678	2	702
Technical	320	153,993	320	159,865	320	165,737
Total Other Positions	372	168,083	372	174,535	372	180,987
For the difference between the Authorized and Actual Salaries		902		1,101		1,111
Total Permanent Positions	374	171,904	374	178,612	374	185,131
Total Permanent Filled Positions	291	146,563	286	140,288	286	140,750

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,507	2	2,556		
Other Positions						
Administrative	16	5,125	16	5,337		
Technical	35	13,741	35	14,387		
Total Other Positions	51	18,866	51	19,724		
For the difference between the Authorized and Actual Salaries		176		177		
Total Permanent Positions	53	21,549	53	22,457		
Total Permanent Filled Positions	53	22,025	52	22,367		

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chancellor II	4	7,592	4	7,740	4	7,888
SUC Executive Vice-President	1	1,898	1	1,935	1	1,972
University Secretary I	1	1,679	1	1,712	1	1,745
SUC Vice-President IV	3	5,038	3	5,136	3	5,235
Chancellor I	5	8,395	5	8,560	5	8,725
SUC Vice-President III	2	2,972	2	3,030	2	3,088
Vocational School Superintendent II	3	3,945	3	4,023	3	4,101
Director II	12	15,781	12	16,091	12	16,400
Medical Officer V	1	1,164	1	1,187	1	1,209
Director I	8	9,310	8	9,494	8	9,674
Assistant Superintendent of Printing	1	1,164	1	1,187	1	1,209
College Business Manager IV	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	11	11,230	11	11,450	11	11,671
Chief Accountant	1	1,021	1	1,041	1	1,061
Security Officer V	1	1,021	1	1,041	1	1,061
Engineer V	1	1,021	1	1,041	1	1,061
Total Key Positions	57	76,396	57	77,895	57	79,389
Other Positions						
Administrative	1,672	349,883	1,671	364,749	1,671	379,772
Support to Technical	418	131,084	418	137,245	418	143,396
Technical	2,113	1,497,681	2,118	1,545,197	2,118	1,588,447
Total Other Positions	4,203	1,978,648	4,207	2,047,191	4,207	2,111,615
For the difference between the Authorized and Actual Salaries		46,898		48,511		49,055
Total Permanent Positions	4,260	2,101,942	4,264	2,173,597	4,264	2,240,059
Total Permanent Filled Positions	4,247	2,070,164	4,241	2,135,184	4,241	2,221,200

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,898	1	1,935	1	1,972
Chancellor I	2	3,358	2	3,424	2	3,490
Director II	3	3,945	3	4,023	3	4,101
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	8	11,243	8	11,464	8	11,685
Other Positions						
Administrative	361	74,348	361	77,375	361	80,409
Support to Technical	123	33,453	123	35,076	123	36,681
Technical	389	229,824	389	237,884	389	245,549
Total Other Positions	873	337,625	873	350,335	873	362,639
For the difference between the Authorized and Actual Salaries		9,520		9,625		9,722
Total Permanent Positions	881	358,388	881	371,424	881	384,046
Total Permanent Filled Positions	881	354,953	881	370,776	881	384,047

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,507	2	2,556		
Other Positions						
Administrative	32	7,648	32	7,934		
Support to Technical	1	506	1	524		
Technical	161	70,901	161	74,162		
Total Other Positions	194	79,055	194	82,620		
For the difference between the Authorized and Actual Salaries		616		649		
Total Permanent Positions	196	82,178	196	85,825		
Total Permanent Filled Positions	186	66,532	186	74,317		

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,507	2	2,556		
Other Positions						
Administrative	19	5,597	19	5,799		
Support to Technical	4	1,011	4	1,050		
Technical	154	63,348	154	66,257		
Total Other Positions	177	69,956	177	73,106		
For the difference between the Authorized and Actual Salaries		256		259		
Total Permanent Positions	179	72,719	179	75,921		
Total Permanent Filled Positions	155	61,274	154	68,637		