

P. Region XIII - CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	3,165	2	3,227	2	3,289
Other Positions						
Administrative	54	13,541	54	14,083	54	14,627
Technical	258	138,016	258	142,929	258	147,841
Total Other Positions	312	151,557	312	157,012	312	162,468
For the difference between the Authorized and Actual Salaries		775		825		836
Total Permanent Positions	314	155,497	314	161,064	314	166,593
Total Permanent Filled Positions	305	151,285	308	156,330	308	164,163