

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Medical Officer V	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,836	5	6,970	5	7,103
Other Positions						
Administrative	152	33,811	152	35,242	152	36,675
Support to Technical	40	13,522	40	14,088	40	14,654
Technical	553	329,098	553	339,989	553	350,877
Total Other Positions	745	376,431	745	389,319	745	402,206
For the difference between the Authorized and Actual Salaries		2,822		2,982		3,010
Total Permanent Positions	750	386,089	750	399,271	750	412,319
Total Permanent Filled Positions	652	330,951	655	320,553	655	336,844