

O. Region XII - SOCCSKSARGEN

2. Cotabato Foundation College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,864	3	3,940	3	4,015
Other Positions						
Administrative	92	20,448	92	21,312	92	22,177
Support to Technical	17	3,593	17	3,746	17	3,900
Technical	151	70,589	151	73,434	151	76,277
Total Other Positions	260	94,630	260	98,492	260	102,354
For the difference between the Authorized and Actual Salaries		595		2,647		2,663
Total Permanent Positions	263	99,089	263	105,079	263	109,032
Total Permanent Filled Positions	227	86,932	234	79,856	234	94,061